

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Fargo, ND-MN	
Square Miles	46
Population	142,477
Population Ranking out of 465 UZAs	201
Other UZAs Served	

**Service Area Statistics**

Square Miles	45
Population	125,000

**Service Consumption**

Annual Passenger Miles	4,909,732
Annual Unlinked Trips	1,537,074
Average Weekday Unlinked Trips	5,197
Average Saturday Unlinked Trips	2,895
Average Sunday Unlinked Trips	14

**Service Supplied**

Annual Vehicle Revenue Miles	963,489
Annual Vehicle Revenue Hours	74,909
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	37
Base Period Requirement	18

**Financial Information**

**Fare Revenues Earned** \$1,068,900

**Sources of Operating Funds Expended**

Fare Revenues	( 21%)	\$1,068,901
Local Funds	( 12%)	610,452
State Funds	( 10%)	514,777
Federal Assistance	( 39%)	1,975,824
Other Funds	( 17%)	866,435
<b>Total Operating Funds Expended</b>		<b>\$5,036,389</b>

**Sources of Capital Funds Expended**

Local funds	( 8%)	\$221,828
State Funds	( 1%)	33,426
Federal Assistance	( 83%)	2,409,048
Other Funds	( 9%)	252,572
<b>Total Capital Funds Expended</b>		<b>\$2,916,874</b>

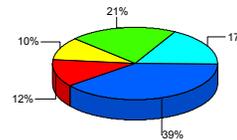
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,013,796
Materials and Supplies	1,093,312
Purchased Transportation	2,023,025
Other Operating Expenses	906,255
<b>Total Operating Expenses</b>	<b>\$5,036,388</b>
Reconciling Cash Expenditures	\$0

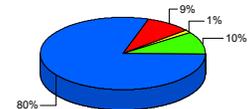
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$1,969,457	\$260,867	\$492,969	\$64,656	<b>\$2,787,949</b>
Demand Response	0	11	\$61,667	\$0	\$0	\$67,258	<b>\$128,925</b>
<b>Total</b>	<b>0</b>	<b>29</b>	<b>\$2,031,124</b>	<b>\$260,867</b>	<b>\$492,969</b>	<b>\$131,914</b>	<b>\$2,916,874</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

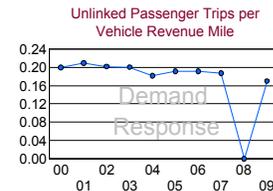
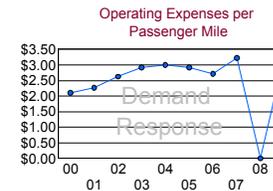
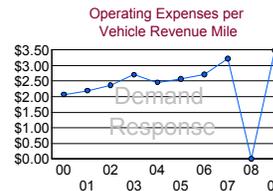
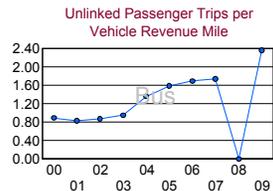
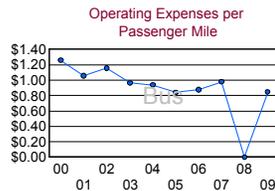
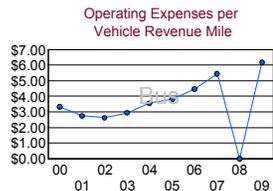


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,858,394	\$660,133	\$2,787,949	4,556,441	625,507	1,479,646	50,464	0.0	23	5.6	18	0.94	28%
Demand Response	\$1,177,994	\$408,767	\$128,925	353,291	337,982	57,428	24,445	N/A	14	2.1	11	N/A	27%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.17	\$76.46	\$0.85	\$2.61	2.37	29.32
Demand Response	\$3.49	\$48.19	\$3.33	\$20.51	0.17	2.35



<sup>1</sup> Excludes data for purchased transportation reported separately