

### Billings Metropolitan Transit (Billings MET Transit)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Billings, MT	
Square Miles	46
Population	100,317
Population Ranking out of 465 UZAs	264
Other UZAs Served	

**Service Area Statistics**

Square Miles	34
Population	100,000

**Service Consumption**

Annual Passenger Miles	2,833,235
Annual Unlinked Trips	735,316
Average Weekday Unlinked Trips	2,747
Average Saturday Unlinked Trips	665
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	718,862
Annual Vehicle Revenue Hours	54,999
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	38
Base Period Requirement	10

**Financial Information**

**Fare Revenues Earned** \$535,498

**Sources of Operating Funds Expended**

Fare Revenues	( 12%)	\$535,498
Local Funds	( 47%)	2,055,991
State Funds	( 2%)	90,635
Federal Assistance	( 36%)	1,594,972
Other Funds	( 3%)	140,761
<b>Total Operating Funds Expended</b>		<b>\$4,417,857</b>

**Sources of Capital Funds Expended**

Local funds	( 20%)	\$662,398
State Funds	( 0%)	0
Federal Assistance	( 80%)	2,649,682
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$3,312,080</b>

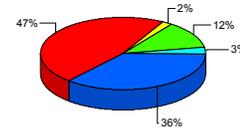
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$3,149,271
Materials and Supplies	735,147
Purchased Transportation	0
Other Operating Expenses	533,439
<b>Total Operating Expenses</b>	<b>\$4,417,857</b>
Reconciling Cash Expenditures	\$0

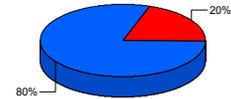
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$15,130	\$0	\$3,127,353	\$35,524	\$3,178,007
Demand Response	11	0	\$134,073	\$0	\$0	\$0	\$134,073
<b>Total</b>	<b>31</b>	<b>0</b>	<b>\$149,203</b>	<b>\$0</b>	<b>\$3,127,353</b>	<b>\$35,524</b>	<b>\$3,312,080</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,255,724	\$287,234	\$3,178,007	2,502,927	554,716	675,340	38,042	0.0	23	5.9	20	2.00	15%
Demand Response	\$1,162,133	\$248,264	\$134,073	330,308	164,146	59,976	16,957	N/A	15	3.7	11	N/A	36%

**Performance Measures**

**Service Efficiency**

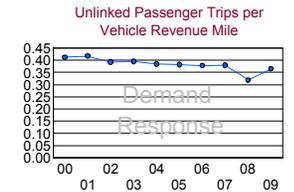
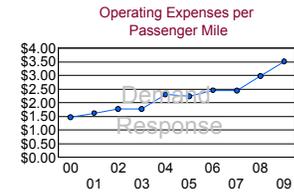
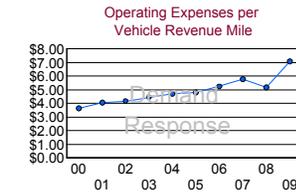
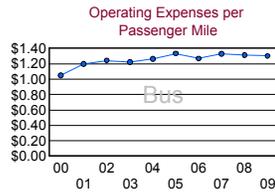
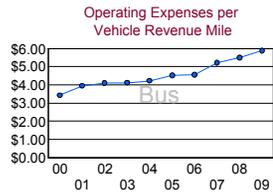
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.87	\$85.58
Demand Response	\$7.08	\$68.53

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.30	\$4.82
Demand Response	\$3.52	\$19.38

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.22	17.75
Demand Response	0.37	3.54



<sup>1</sup> Excludes data for purchased transportation reported separately