

Mountain Metropolitan Transit (MMT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Colorado Springs, CO	
Square Miles	197
Population	466,122
Population Ranking out of 465 UZAs	74
Other UZAs Served	20

Service Area Statistics

Square Miles	200
Population	438,000

Service Consumption

Annual Passenger Miles	23,930,634
Annual Unlinked Trips	3,436,385
Average Weekday Unlinked Trips	11,958
Average Saturday Unlinked Trips	5,707
Average Sunday Unlinked Trips	1,618

Service Supplied

Annual Vehicle Revenue Miles	5,267,538
Annual Vehicle Revenue Hours	308,170
Vehicles Operated in Maximum Service	159
Vehicles Available for Maximum Service	217
Base Period Requirement	53

Financial Information

Fare Revenues Earned \$4,154,498

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$4,154,498
Local Funds	(58%)	13,063,199
State Funds	(1%)	269,040
Federal Assistance	(21%)	4,758,467
Other Funds	(1%)	186,059

Total Operating Funds Expended \$22,431,263

Sources of Capital Funds Expended

Local funds	(19%)	\$433,814
State Funds	(6%)	129,415
Federal Assistance	(75%)	1,735,257
Other Funds	(0%)	0

Total Capital Funds Expended \$2,298,486

Summary of Operating Expenses

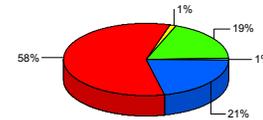
Salary, Wages and Benefits	\$2,184,608
Materials and Supplies	3,188,653
Purchased Transportation	15,404,109
Other Operating Expenses	1,653,893
Total Operating Expenses	\$22,431,263

Reconciling Cash Expenditures \$0

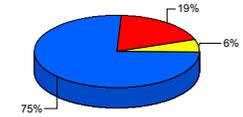
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	63	\$96,006	\$1,003,835	\$947,678	\$0	\$2,047,519
Demand Response	0	74	\$0	\$0	\$121,552	\$0	\$121,552
Vanpool	22	0	\$129,415	\$0	\$0	\$0	\$129,415
Total	22	137	\$225,421	\$1,003,835	\$1,069,230	\$0	\$2,298,486

Sources of Operating Funds Expended



Sources of Capital Funds Expended

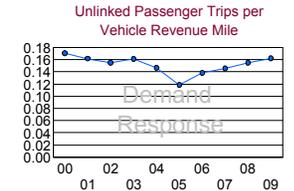
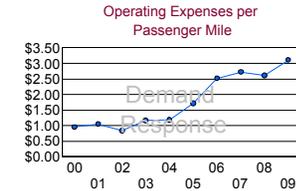
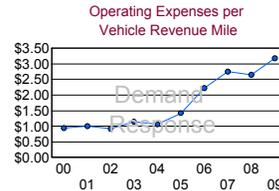
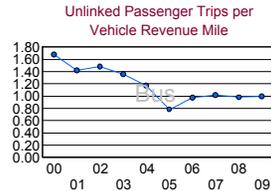
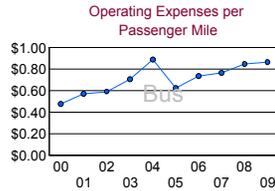
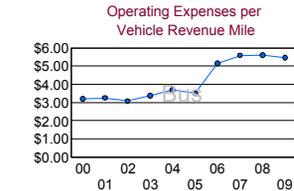


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,277,840	\$3,436,363	\$2,047,519	19,931,997	3,168,664	3,152,990	176,390	0.0	96	4.5	63	1.19	52%
Demand Response	\$4,662,637	\$494,684	\$121,552	1,498,448	1,463,898	237,805	119,577	N/A	95	3.6	74	N/A	28%
Vanpool	\$490,786	\$223,451	\$129,415	2,500,189	634,976	45,590	12,203	N/A	26	3.1	22	N/A	18%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.45	\$97.95	\$0.87	\$5.48	1.00	17.88
Demand Response	\$3.19	\$38.99	\$3.11	\$19.61	0.16	1.99
Vanpool	\$0.77	\$40.22	\$0.20	\$10.77	0.07	3.74



¹ Excludes data for purchased transportation reported separately