

Denver Regional Transportation District (RTD)

Purchased transportation provider(s) filing a separate report: North Front Range Metropolitan Planning Organization (8106) / Denver Regional Council of Governments (8108)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denver-Aurora, CO	
Square Miles	499
Population	1,984,889
Population Ranking out of 465 UZAs	21
Other UZAs Served	239, 330, 379

Service Area Statistics

Square Miles	2,326
Population	2,619,000

Service Consumption

Annual Passenger Miles	523,731,771
Annual Unlinked Trips	98,205,186
Average Weekday Unlinked Trips	326,205
Average Saturday Unlinked Trips	165,038
Average Sunday Unlinked Trips	110,758

Service Supplied

Annual Vehicle Revenue Miles	55,789,143
Annual Vehicle Revenue Hours	3,842,515
Vehicles Operated in Maximum Service	1,414
Vehicles Available for Maximum Service	1,597
Base Period Requirement	521

Financial Information

Fare Revenues Earned \$98,891,852

Sources of Operating Funds Expended		
Fare Revenues	(22%)	\$98,891,852
Local Funds	(54%)	241,810,082
State Funds	(0%)	0
Federal Assistance	(15%)	68,108,503
Other Funds	(8%)	35,629,660
Total Operating Funds Expended		\$444,440,097

Sources of Capital Funds Expended		
Local funds	(69%)	\$281,105,164
State Funds	(0%)	1,796,388
Federal Assistance	(31%)	127,451,957
Other Funds	(0%)	0
Total Capital Funds Expended		\$410,353,509

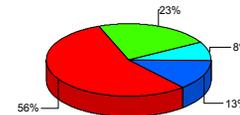
Summary of Operating Expenses

Salary, Wages and Benefits	\$164,545,646
Materials and Supplies	39,421,419
Purchased Transportation	121,401,225
Other Operating Expenses	59,296,752
Total Operating Expenses	\$384,665,042
Purchased Transportation Reported Separately	\$1,011,387
Reconciling Cash Expenditures	\$59,775,055

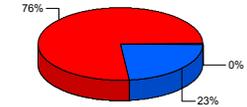
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	528	427	\$1,500,156	\$5,780,792	\$2,564,132	\$1,862,104	\$11,707,184
Demand Response	8	349	\$917,466	\$402,433	\$0	\$0	\$1,319,899
Light Rail	102	0	\$21,824,687	\$360,890,725	\$14,506,159	\$104,855	\$397,326,426
Vanpool	0	0	\$0	\$0	\$0	\$0	\$0
Total	638	776	\$24,242,309	\$367,073,950	\$17,070,291	\$1,966,959	\$410,353,509

Sources of Operating Funds Expended



Sources of Capital Funds Expended

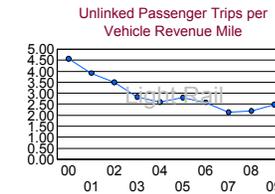
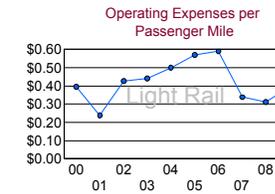
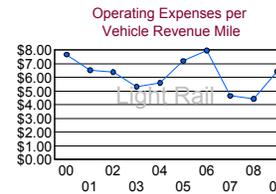
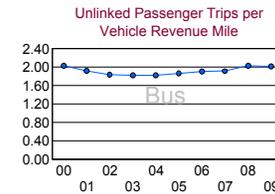
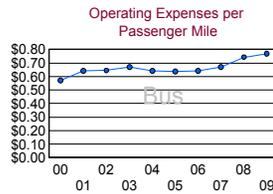
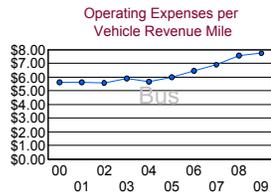


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$295,516,466	\$72,908,699	\$11,707,184	383,948,305	38,245,478	77,222,047	2,737,439	52.5	1,073	6.90	955	1.86	12%
Light Rail	\$51,000,043	\$22,713,133	\$397,326,426	129,248,691	7,945,767	19,759,388	412,796	70.0	122	5.71	102	1.32	20%
Demand Response	\$37,128,022	\$2,617,311	\$1,319,899	10,534,775	9,597,898	1,223,751	692,280	N/A	402	2.43	357	N/A	13%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.73	\$107.95	\$0.77	\$3.83	2.02	28.21
Light Rail	\$6.42	\$123.55	\$0.39	\$2.58	2.49	47.87
Demand Response	\$3.87	\$53.63	\$3.52	\$30.34	0.13	1.77



¹ Excludes data for purchased transportation reported separately