

# Pueblo Transit System (PT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Pueblo, CO	
Square Miles	54
Population	123,351
Population Ranking out of 465 UZAs	220
Other UZAs Served	

### Service Area Statistics

Square Miles	39
Population	105,000

### Service Consumption

Annual Passenger Miles	2,994,052
Annual Unlinked Trips	954,139
Average Weekday Unlinked Trips	3,279
Average Saturday Unlinked Trips	2,248
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	822,902
Annual Vehicle Revenue Hours	52,914
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	28
Base Period Requirement	9

## Financial Information

Fare Revenues Earned \$572,980

### Sources of Operating Funds Expended

Fare Revenues	( 14%)	\$572,980
Local Funds	( 41%)	1,734,066
State Funds	( 0%)	0
Federal Assistance	( 44%)	1,867,790
Other Funds	( 1%)	59,992
<b>Total Operating Funds Expended</b>		<b>\$4,234,828</b>

### Sources of Capital Funds Expended

Local funds	( 7%)	\$195,000
State Funds	( 0%)	0
Federal Assistance	( 93%)	2,536,934
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,731,934</b>

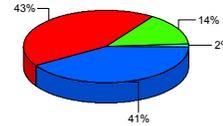
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,275,734
Materials and Supplies	398,151
Purchased Transportation	784,050
Other Operating Expenses	776,841
<b>Total Operating Expenses</b>	<b>\$4,234,776</b>
Reconciling Cash Expenditures	\$0

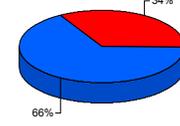
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$2,445,195	\$0	\$0	\$116,056	\$2,561,251
Demand Response	0	11	\$170,683	\$0	\$0	\$0	\$170,683
<b>Total</b>	<b>12</b>	<b>11</b>	<b>\$2,615,878</b>	<b>\$0</b>	<b>\$0</b>	<b>\$116,056</b>	<b>\$2,731,934</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,430,469	\$488,206	\$2,561,251	2,723,126	559,144	904,693	33,362	0.0	16	11.1	12	1.33	33%
Demand Response	\$804,307	\$84,774	\$170,683	270,926	263,758	49,446	19,552	N/A	12	7.4	11	N/A	9%

## Performance Measures

### Service Efficiency

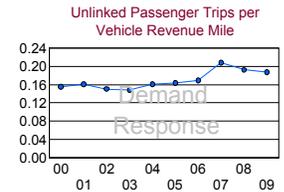
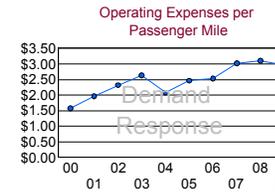
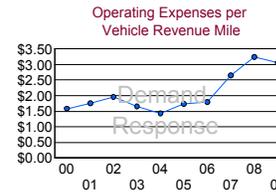
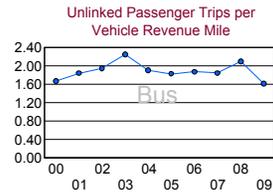
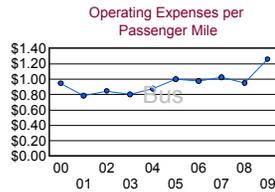
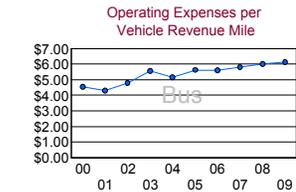
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.14	\$102.83
Demand Response	\$3.05	\$41.14

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.26	\$3.79
Demand Response	\$2.97	\$16.27

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.62	27.12
Demand Response	0.19	2.53



<sup>1</sup> Excludes data for purchased transportation reported separately