

Cities Area Transit (CAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Forks, ND-MN	
Square Miles	17
Population	56,573
Population Ranking out of 465 UZAs	415
Other UZAs Served	

Service Area Statistics

Square Miles	9
Population	56,534

Service Consumption

Annual Passenger Miles	1,338,898
Annual Unlinked Trips	333,334
Average Weekday Unlinked Trips	1,185
Average Saturday Unlinked Trips	571
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	642,106
Annual Vehicle Revenue Hours	65,729
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	23
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$332,563

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$332,563
Local Funds	(26%)	565,777
State Funds	(9%)	200,851
Federal Assistance	(40%)	861,153
Other Funds	(9%)	202,368

Total Operating Funds Expended \$2,162,712

Sources of Capital Funds Expended

Local funds	(20%)	\$88,805
State Funds	(0%)	0
Federal Assistance	(80%)	362,033
Other Funds	(0%)	0

Total Capital Funds Expended \$450,838

Summary of Operating Expenses

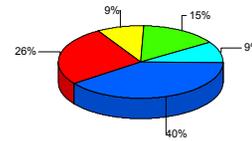
Salary, Wages and Benefits	\$1,183,575
Materials and Supplies	241,546
Purchased Transportation	508,515
Other Operating Expenses	229,076
Total Operating Expenses	\$2,162,712

Reconciling Cash Expenditures \$0

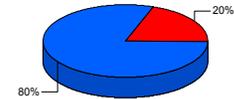
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$177,644	\$144,356	\$41,612	\$11,798	\$375,410
Demand Response	0	10	\$75,428	\$0	\$0	\$0	\$75,428
Total	8	10	\$253,072	\$144,356	\$41,612	\$11,798	\$450,838

Sources of Operating Funds Expended



Sources of Capital Funds Expended

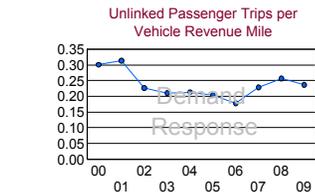
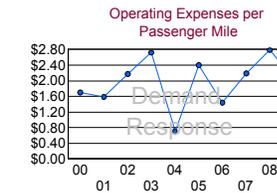
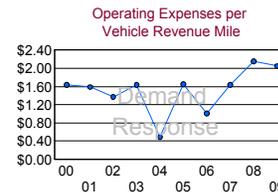
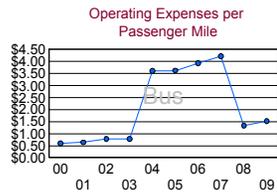
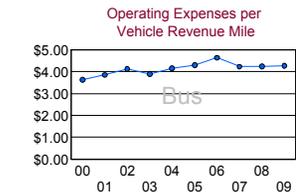


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,629,431	\$165,687	\$375,410	1,078,665	381,873	271,704	25,699	0.0	12	6.67	8	1.14	50%
Demand Response	\$533,281	\$166,876	\$75,428	260,233	260,233	61,630	40,030	N/A	11	N/A	10	N/A	10%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.27	\$1.51	0.71
Demand Response	\$2.05	\$2.05	0.24



¹ Excludes data for purchased transportation reported separately