

Missoula Urban Transportation District (Mountain Line)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Missoula, MT	
Square Miles	36
Population	69,491
Population Ranking out of 465 UZAs	352
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	69,999

Service Consumption

Annual Passenger Miles	2,934,210
Annual Unlinked Trips	849,051
Average Weekday Unlinked Trips	3,172
Average Saturday Unlinked Trips	957
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	735,688
Annual Vehicle Revenue Hours	50,396
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	29
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$552,699

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$552,699
Local Funds	(50%)	1,839,559
State Funds	(0%)	17,064
Federal Assistance	(32%)	1,187,701
Other Funds	(3%)	98,080

Total Operating Funds Expended **\$3,695,103**

Sources of Capital Funds Expended

Local funds	(0%)	\$14,612
State Funds	(0%)	0
Federal Assistance	(100%)	4,196,223
Other Funds	(0%)	0

Total Capital Funds Expended **\$4,210,835**

Summary of Operating Expenses

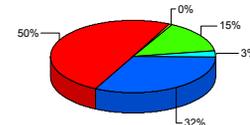
Salary, Wages and Benefits	\$2,611,004
Materials and Supplies	679,790
Purchased Transportation	0
Other Operating Expenses	403,609
Total Operating Expenses	\$3,694,403

Reconciling Cash Expenditures \$700

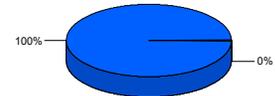
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$4,043,452	\$0	\$62,188	\$42,224	\$4,147,864
Demand Response	5	0	\$62,971	\$0	\$0	\$0	\$62,971
Total	22	0	\$4,106,423	\$0	\$62,188	\$42,224	\$4,210,835

Sources of Operating Funds Expended



Sources of Capital Funds Expended

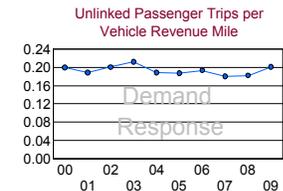
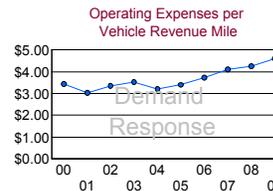
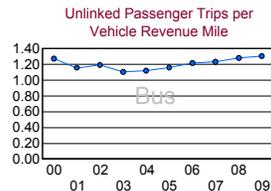
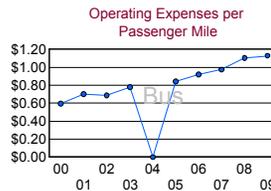
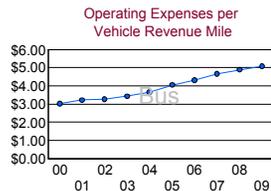


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,233,660	\$414,869	\$4,147,864	2,867,064	635,552	828,887	42,424	0.0	21	8.4	17	1.89	24%
Demand Response	\$460,743	\$137,830	\$62,971	67,146	100,136	20,164	7,972	N/A	8	4.0	5	N/A	60%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.09	\$76.22	\$1.13	\$3.90	1.30	19.54
Demand Response	\$4.60	\$57.80	\$6.86	\$22.85	0.20	2.53



¹ Excludes data for purchased transportation reported separately