

### City of Greeley - Transit Services (GET)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Greeley, CO	
Square Miles	34
Population	93,879
Population Ranking out of 465 UZAs	282
Other UZAs Served	

**Service Area Statistics**

Square Miles	17
Population	93,000

**Service Consumption**

Annual Passenger Miles	2,059,518
Annual Unlinked Trips	555,954
Average Weekday Unlinked Trips	2,028
Average Saturday Unlinked Trips	719
Average Sunday Unlinked Trips	7

**Service Supplied**

Annual Vehicle Revenue Miles	531,650
Annual Vehicle Revenue Hours	43,855
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	23
Base Period Requirement	0

**Financial Information**

**Fare Revenues Earned** \$448,466

**Sources of Operating Funds Expended**

Fare Revenues	( 17%)	\$448,466
Local Funds	( 34%)	888,176
State Funds	( 0%)	0
Federal Assistance	( 48%)	1,266,744
Other Funds	( 2%)	43,036

**Total Operating Funds Expended** **\$2,646,422**

**Sources of Capital Funds Expended**

Local funds	( 20%)	\$116,642
State Funds	( 80%)	466,570
Federal Assistance	( 1%)	2,965
Other Funds	( 0%)	0

**Total Capital Funds Expended** **\$586,177**

**Summary of Operating Expenses**

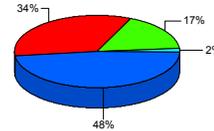
Salary, Wages and Benefits	\$2,035,073
Materials and Supplies	540,177
Purchased Transportation	0
Other Operating Expenses	71,172
<b>Total Operating Expenses</b>	<b>\$2,646,422</b>

Reconciling Cash Expenditures \$0

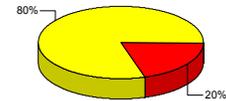
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$586,177	\$0	\$0	\$0	\$586,177
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>15</b>	<b>0</b>	<b>\$586,177</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$586,177</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,865,646	\$395,357	\$586,177	1,960,360	388,743	529,791	30,105	0.0	14	7.2	10	0	40%
Demand Response	\$780,776	\$53,109	\$0	99,158	142,907	26,163	13,750	N/A	9	3.8	5	N/A	80%

**Performance Measures**

**Service Efficiency**

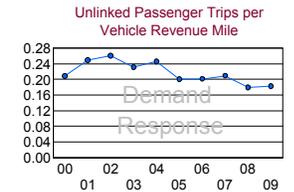
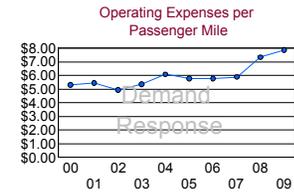
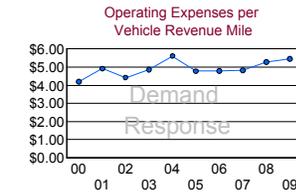
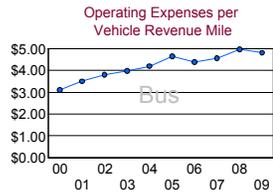
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.80	\$61.97
Demand Response	\$5.46	\$56.78

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.95	\$3.52
Demand Response	\$7.87	\$29.84

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.36	17.60
Demand Response	0.18	1.90



<sup>1</sup> Excludes data for purchased transportation reported separately