

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Fort Collins, CO	
Square Miles	84
Population	206,757
Population Ranking out of 465 UZAs	148
Other UZAs Served	

**Service Area Statistics**

Square Miles	47
Population	118,652

**Service Consumption**

Annual Passenger Miles	5,429,673
Annual Unlinked Trips	1,945,947
Average Weekday Unlinked Trips	7,007
Average Saturday Unlinked Trips	2,931
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	1,063,754
Annual Vehicle Revenue Hours	96,583
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	58
Base Period Requirement	21

**Financial Information**

**Fare Revenues Earned** \$973,461

**Sources of Operating Funds Expended**

Fare Revenues	( 13%)	\$973,659
Local Funds	( 63%)	4,892,435
State Funds	( 0%)	0
Federal Assistance	( 22%)	1,673,904
Other Funds	( 3%)	244,086

**Total Operating Funds Expended** **\$7,784,084**

**Sources of Capital Funds Expended**

Local funds	( 8%)	\$120,661
State Funds	( 0%)	0
Federal Assistance	( 92%)	1,467,094
Other Funds	( 0%)	0

**Total Capital Funds Expended** **\$1,587,755**

**Summary of Operating Expenses**

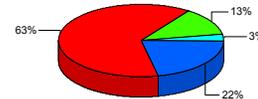
Salary, Wages and Benefits	\$4,877,574
Materials and Supplies	936,348
Purchased Transportation	510,682
Other Operating Expenses	1,459,478
<b>Total Operating Expenses</b>	<b>\$7,784,082</b>

Reconciling Cash Expenditures \$0

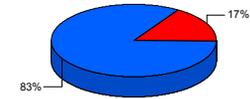
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$1,258,782	\$183,506	\$73,880	\$71,587	\$1,587,755
Demand Response	11	17	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>34</b>	<b>17</b>	<b>\$1,258,782</b>	<b>\$183,506</b>	<b>\$73,880</b>	<b>\$71,587</b>	<b>\$1,587,755</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

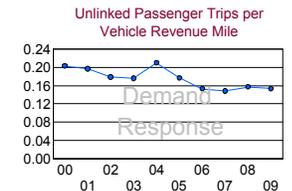
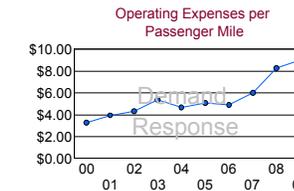
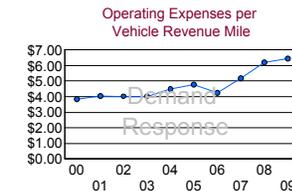
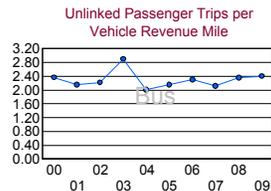
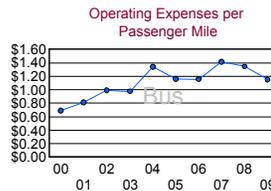
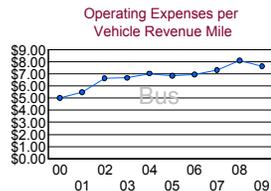


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,026,704	\$839,968	\$1,587,755	5,235,787	791,627	1,904,229	73,121	0.0	27	11.0	23	1.10	17%
Demand Response	\$1,757,378	\$133,493	\$0	193,886	272,127	41,718	23,462	N/A	31	6.0	28	N/A	11%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.61	\$82.42	\$1.15	\$3.16	2.41	26.04
Demand Response	\$6.46	\$74.90	\$9.06	\$42.13	0.15	1.78



<sup>1</sup> Excludes data for purchased transportation reported separately