

Great Falls Transit District (GFTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Great Falls, MT	
Square Miles	29
Population	64,387
Population Ranking out of 465 UZAs	373
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	63,000

Service Consumption

Annual Passenger Miles	845,328
Annual Unlinked Trips	396,288
Average Weekday Unlinked Trips	1,579
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	547,796
Annual Vehicle Revenue Hours	42,443
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	30
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$246,857

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$246,857
Local Funds	(40%)	974,795
State Funds	(4%)	90,062
Federal Assistance	(44%)	1,082,072
Other Funds	(3%)	67,383
Total Operating Funds Expended		\$2,461,169

Sources of Capital Funds Expended

Local funds	(23%)	\$198,707
State Funds	(0%)	0
Federal Assistance	(77%)	649,863
Other Funds	(0%)	0
Total Capital Funds Expended		\$848,570

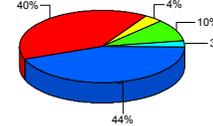
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,834,256
Materials and Supplies	381,997
Purchased Transportation	0
Other Operating Expenses	259,675
Total Operating Expenses	\$2,475,928
Reconciling Cash Expenditures	\$0

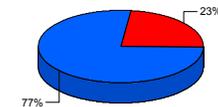
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$684,982	\$3,520	\$160,068	\$0	\$848,570
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
Total	19	0	\$684,982	\$3,520	\$160,068	\$0	\$848,570

Sources of Operating Funds Expended



Sources of Capital Funds Expended

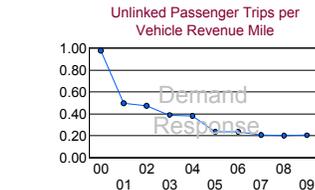
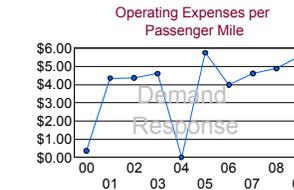
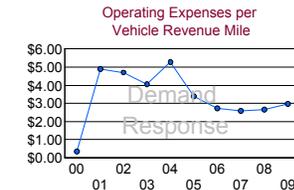
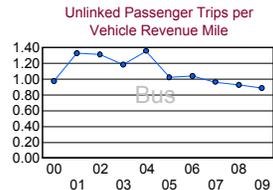
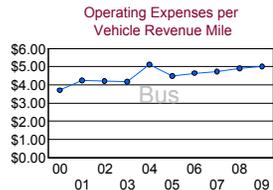


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,086,795	\$189,011	\$848,570	775,891	416,660	369,472	30,395	0.0	21	12.9	13	1.86	62%
Demand Response	\$389,133	\$57,846	\$0	69,437	131,136	26,816	12,048	N/A	9	5.1	6	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.01	\$2.69	0.89
Demand Response	\$2.97	\$5.60	0.20



¹ Excludes data for purchased transportation reported separately