

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|--------|
| Casper, WY | |
| Square Miles | 26 |
| Population | 57,719 |
| Population Ranking out of 465 UZAs | 408 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 93 |
| Population | 57,561 |

Service Consumption

| | |
|---------------------------------|---------|
| Annual Passenger Miles | 432,813 |
| Annual Unlinked Trips | 172,210 |
| Average Weekday Unlinked Trips | 652 |
| Average Saturday Unlinked Trips | 62 |
| Average Sunday Unlinked Trips | 50 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 432,813 |
| Annual Vehicle Revenue Hours | 39,274 |
| Vehicles Operated in Maximum Service | 13 |
| Vehicles Available for Maximum Service | 17 |
| Base Period Requirement | 6 |

Financial Information

Fare Revenues Earned \$117,500

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------|------------------|
| Fare Revenues | (0%) | \$0 |
| Local Funds | (0%) | 0 |
| State Funds | (0%) | 0 |
| Federal Assistance | (99%) | 683,076 |
| Other Funds | (1%) | 7,735 |
| Total Operating Funds Expended | | \$690,811 |

Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------|-----------------|
| Local funds | (0%) | \$0 |
| State Funds | (0%) | 0 |
| Federal Assistance | (100%) | 44,005 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$44,005 |

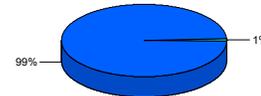
Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$0 |
| Materials and Supplies | 0 |
| Purchased Transportation | 1,661,605 |
| Other Operating Expenses | 13,529 |
| Total Operating Expenses | \$1,675,134 |
| Reconciling Cash Expenditures | \$0 |

Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|------------|-----------------|
| Bus | 0 | 6 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Demand Response | 0 | 7 | \$0 | \$0 | \$44,005 | \$0 | \$44,005 |
| Total | 0 | 13 | \$0 | \$0 | \$44,005 | \$0 | \$44,005 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

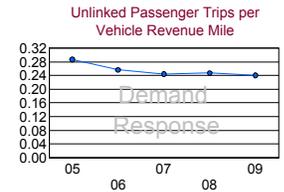
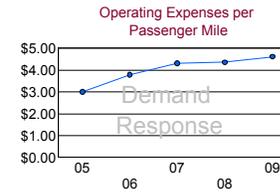
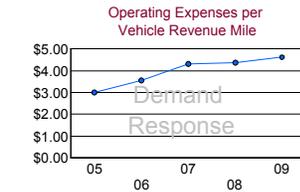
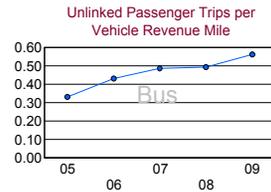
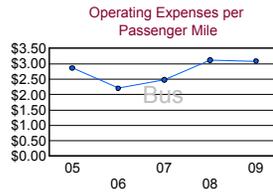
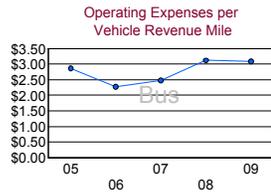


Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$651,997 | \$40,127 | \$0 | 211,330 | 211,330 | 118,849 | 19,710 | 0.0 | 7 | 3.9 | 6 | 1.00 | 17% |
| Demand Response | \$1,023,137 | \$77,373 | \$44,005 | 221,483 | 221,483 | 53,361 | 19,564 | N/A | 10 | 4.1 | 7 | N/A | 43% |

Performance Measures

| | Service Efficiency: Operating Expense per Vehicle Revenue Mile | Service Efficiency: Operating Expense per Vehicle Revenue Hour | Cost Effectiveness: Operating Expense per Passenger Mile | Cost Effectiveness: Operating Expense per Unlinked Passenger Trip | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|--|---|--|--|
| Bus | \$3.09 | \$33.08 | \$3.09 | \$5.49 | 0.56 | 6.03 |
| Demand Response | \$4.62 | \$52.30 | \$4.62 | \$19.17 | 0.24 | 2.73 |



¹ Excludes data for purchased transportation reported separately