

Rapid Transit System

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rapid City, SD	
Square Miles	30
Population	66,780
Population Ranking out of 465 UZAs	362
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	66,000

Service Consumption

Annual Passenger Miles	1,148,140
Annual Unlinked Trips	302,930
Average Weekday Unlinked Trips	1,184
Average Saturday Unlinked Trips	300
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	473,719
Annual Vehicle Revenue Hours	43,562
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	31
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$361,237

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$361,237
Local Funds	(35%)	568,467
State Funds	(2%)	28,425
Federal Assistance	(41%)	670,543
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,628,672

Sources of Capital Funds Expended

Local funds	(2%)	\$27,391
State Funds	(0%)	0
Federal Assistance	(98%)	1,623,754
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,651,145

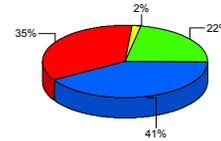
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,151,304
Materials and Supplies	258,223
Purchased Transportation	0
Other Operating Expenses	204,220
Total Operating Expenses	\$1,613,747
Reconciling Cash Expenditures	\$14,924

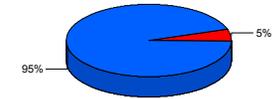
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$301,748	\$27,914	\$0	\$78,220	\$407,882
Demand Response	12	0	\$701,955	\$87,226	\$427,559	\$26,523	\$1,243,263
Total	19	0	\$1,003,703	\$115,140	\$427,559	\$104,743	\$1,651,145

Sources of Operating Funds Expended



Sources of Capital Funds Expended

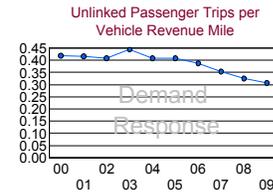
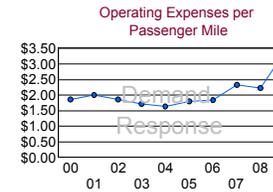
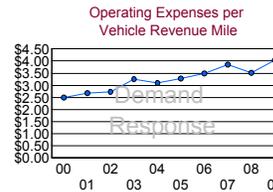
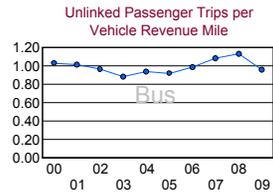
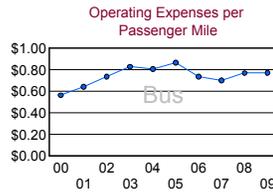
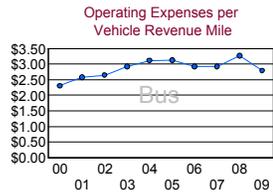


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$671,387	\$250,349	\$407,882	868,530	240,400	231,150	17,200	0.0	12	2.0	7	0	71%
Demand Response	\$942,360	\$110,888	\$1,243,263	279,610	233,319	71,780	26,362	N/A	19	1.6	12	N/A	58%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.79	\$39.03	\$0.77	\$2.90	0.96	13.44
Demand Response	\$4.04	\$35.75	\$3.37	\$13.13	0.31	2.72



¹ Excludes data for purchased transportation reported separately