

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Junction, CO	
Square Miles	56
Population	92,362
Population Ranking out of 465 UZAs	284
Other UZAs Served	

Service Area Statistics

Square Miles	66
Population	120,000

Service Consumption

Annual Passenger Miles	3,853,329
Annual Unlinked Trips	868,678
Average Weekday Unlinked Trips	3,035
Average Saturday Unlinked Trips	1,866
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	820,580
Annual Vehicle Revenue Hours	51,707
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	27
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$271,620

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$271,620
Local Funds	(45%)	1,230,313
State Funds	(0%)	0
Federal Assistance	(45%)	1,248,682
Other Funds	(0%)	12,382

Total Operating Funds Expended **\$2,762,997**

Sources of Capital Funds Expended

Local funds	(20%)	\$851,282
State Funds	(75%)	3,200,000
Federal Assistance	(5%)	205,128
Other Funds	(0%)	0

Total Capital Funds Expended **\$4,256,410**

Summary of Operating Expenses

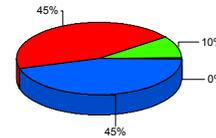
Salary, Wages and Benefits	\$168,711
Materials and Supplies	707,510
Purchased Transportation	1,778,910
Other Operating Expenses	107,866
Total Operating Expenses	\$2,762,997

Reconciling Cash Expenditures \$0

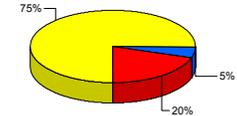
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$0	\$0	\$4,040,616	\$215,794	\$4,256,410
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	15	\$0	\$0	\$4,040,616	\$215,794	\$4,256,410

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,558,034	\$257,583	\$4,256,410	3,786,551	739,953	859,193	46,765	0.0	22	5.5	11	1.00	100%
Demand Response	\$204,963	\$14,037	\$0	66,778	80,627	9,485	4,942	N/A	5	9.0	4	N/A	25%

Performance Measures

Service Efficiency

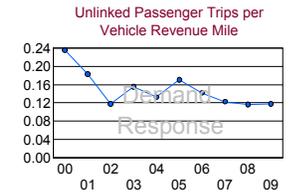
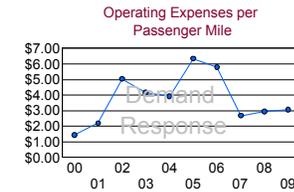
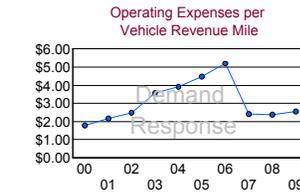
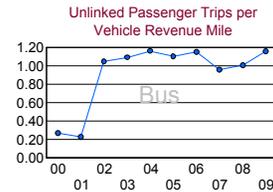
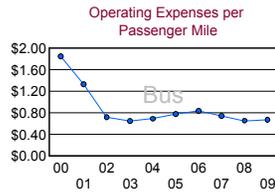
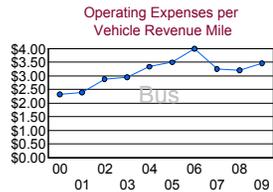
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.46	\$54.70
Demand Response	\$2.54	\$41.47

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.68	\$2.98
Demand Response	\$3.07	\$21.61

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.16	18.37
Demand Response	0.12	1.92



¹ Excludes data for purchased transportation reported separately