

The City of Cheyenne Transit Program (CTP)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|--------|
| Cheyenne, WY | |
| Square Miles | 34 |
| Population | 68,202 |
| Population Ranking out of 465 UZAs | 356 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 18 |
| Population | 53,000 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 1,337,226 |
| Annual Unlinked Trips | 280,413 |
| Average Weekday Unlinked Trips | 1,020 |
| Average Saturday Unlinked Trips | 476 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 505,826 |
| Annual Vehicle Revenue Hours | 34,082 |
| Vehicles Operated in Maximum Service | 17 |
| Vehicles Available for Maximum Service | 25 |
| Base Period Requirement | 11 |

Financial Information

Fare Revenues Earned \$130,308

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------|--------------------|
| Fare Revenues | (9%) | \$130,308 |
| Local Funds | (29%) | 425,972 |
| State Funds | (5%) | 68,991 |
| Federal Assistance | (49%) | 738,929 |
| Other Funds | (9%) | 130,281 |
| Total Operating Funds Expended | | \$1,494,481 |

Total Operating Funds Expended \$1,494,481

Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------|------------------|
| Local funds | (4%) | \$14,024 |
| State Funds | (1%) | 4,404 |
| Federal Assistance | (95%) | 326,812 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$345,240 |

Total Capital Funds Expended \$345,240

Summary of Operating Expenses

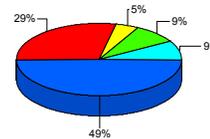
| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$1,145,892 |
| Materials and Supplies | 248,608 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 99,980 |
| Total Operating Expenses | \$1,494,480 |

Reconciling Cash Expenditures \$0

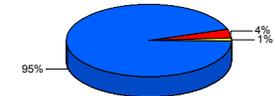
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-----------------|------------------|
| Bus | 11 | 0 | \$300,520 | \$0 | \$4,305 | \$40,415 | \$345,240 |
| Demand Response | 6 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 17 | 0 | \$300,520 | \$0 | \$4,305 | \$40,415 | \$345,240 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

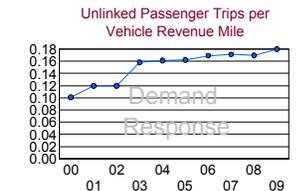
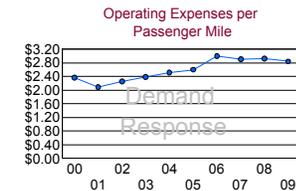
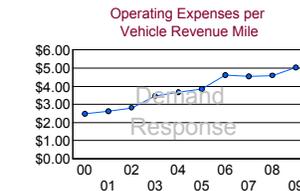
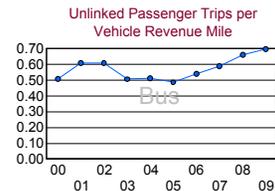
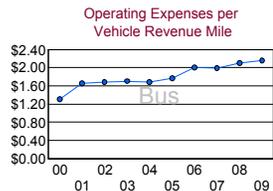


Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$791,735 | \$89,913 | \$345,240 | 1,090,336 | 366,568 | 255,348 | 24,769 | 0.0 | 16 | 4.8 | 11 | 1.00 | 45% |
| Demand Response | \$702,745 | \$40,395 | \$0 | 246,890 | 139,258 | 25,065 | 9,313 | N/A | 9 | 6.4 | 6 | N/A | 50% |

Performance Measures

| | Service Efficiency: Operating Expense per Vehicle Revenue Mile | Service Efficiency: Operating Expense per Vehicle Revenue Hour | Cost Effectiveness: Operating Expense per Passenger Mile | Cost Effectiveness: Operating Expense per Unlinked Passenger Trip | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|--|---|--|--|
| Bus | \$2.16 | \$31.96 | \$0.73 | \$3.10 | 0.70 | 10.31 |
| Demand Response | \$5.05 | \$75.46 | \$2.85 | \$28.04 | 0.18 | 2.69 |



¹ Excludes data for purchased transportation reported separately