

### City of Loveland Transit (COLT)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Fort Collins, CO	
Square Miles	84
Population	206,757
Population Ranking out of 465 UZAs	148
Other UZAs Served	

**Service Area Statistics**

Square Miles	30
Population	60,000

**Service Consumption**

Annual Passenger Miles	760,686
Annual Unlinked Trips	155,695
Average Weekday Unlinked Trips	550
Average Saturday Unlinked Trips	308
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	200,370
Annual Vehicle Revenue Hours	12,237
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	12
Base Period Requirement	3

**Financial Information**

**Fare Revenues Earned** \$82,163

**Sources of Operating Funds Expended**

Fare Revenues	( 8%)	\$82,163
Local Funds	( 64%)	622,161
State Funds	( 0%)	0
Federal Assistance	( 26%)	258,530
Other Funds	( 2%)	15,159

**Total Operating Funds Expended** \$978,013

**Sources of Capital Funds Expended**

Local funds	( 20%)	\$71,592
State Funds	( 0%)	0
Federal Assistance	( 80%)	284,879
Other Funds	( 0%)	0

**Total Capital Funds Expended** \$356,471

**Summary of Operating Expenses**

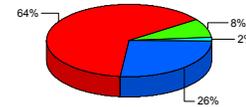
Salary, Wages and Benefits	\$660,821
Materials and Supplies	109,718
Purchased Transportation	0
Other Operating Expenses	207,474
<b>Total Operating Expenses</b>	<b>\$978,013</b>

Reconciling Cash Expenditures \$0

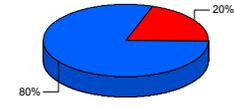
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$343,005	\$13,466	\$0	\$0	\$356,471
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>6</b>	<b>0</b>	<b>\$343,005</b>	<b>\$13,466</b>	<b>\$0</b>	<b>\$0</b>	<b>\$356,471</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

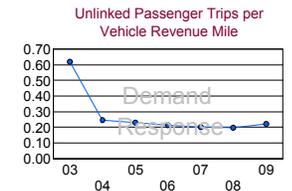
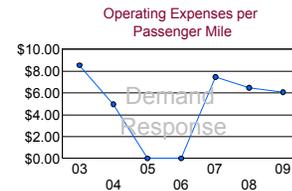
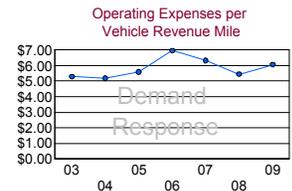
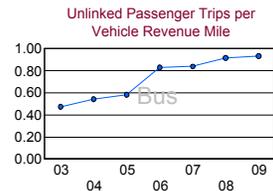
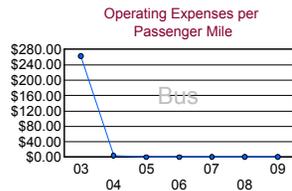
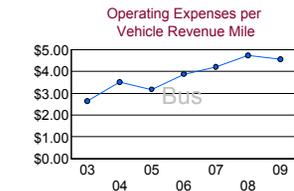


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$710,210	\$65,732	\$356,471	716,650	156,132	145,805	9,180	0.0	6	5.3	3	1.00	100%
Demand Response	\$267,803	\$16,431	\$0	44,036	44,238	9,890	3,057	N/A	6	4.9	3	N/A	100%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.55	\$77.36	\$0.99	\$4.87	0.93	15.88
Demand Response	\$6.05	\$87.60	\$6.08	\$27.08	0.22	3.24



<sup>1</sup> Excludes data for purchased transportation reported separately