

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Logan, UT	
Square Miles	38
Population	76,187
Population Ranking out of 465 UZAs	327
Other UZAs Served	

Service Area Statistics

Square Miles	33
Population	80,000

Service Consumption

Annual Passenger Miles	5,579,560
Annual Unlinked Trips	1,817,730
Average Weekday Unlinked Trips	13,458
Average Saturday Unlinked Trips	4,327
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	921,737
Annual Vehicle Revenue Hours	62,472
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	66
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$0

Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(60%)	2,346,689
State Funds	(0%)	0
Federal Assistance	(37%)	1,444,908
Other Funds	(4%)	148,518
Total Operating Funds Expended		\$3,940,115

Sources of Capital Funds Expended

Local funds	(10%)	\$62,129
State Funds	(0%)	0
Federal Assistance	(90%)	586,375
Other Funds	(0%)	0
Total Capital Funds Expended		\$648,504

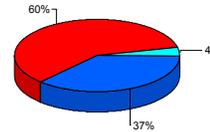
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,316,182
Materials and Supplies	765,054
Purchased Transportation	1,398,031
Other Operating Expenses	460,848
Total Operating Expenses	\$3,940,115
Reconciling Cash Expenditures	\$0

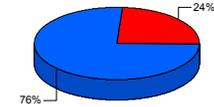
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	17	\$0	\$0	\$416,437	\$232,067	\$648,504
Demand Response	4	4	\$0	\$0	\$0	\$0	\$0
Total	21	21	\$0	\$0	\$416,437	\$232,067	\$648,504

Sources of Operating Funds Expended



Sources of Capital Funds Expended

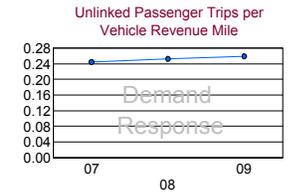
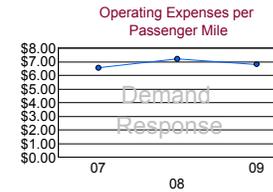
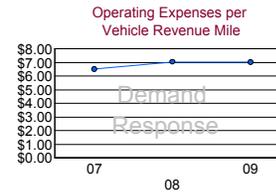
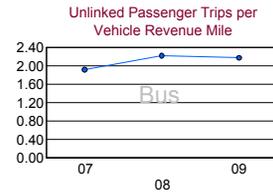
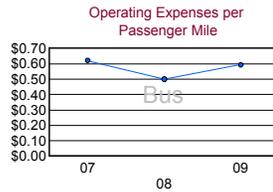
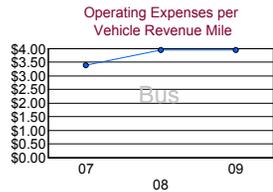


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,247,946	\$0	\$648,504	5,478,271	823,317	1,792,273	53,303	0.0	48	3.4	34	1.55	41%
Demand Response	\$692,169	\$0	\$0	101,289	98,420	25,457	9,169	N/A	18	3.6	8	N/A	125%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.94	\$60.93	\$0.59	\$1.81	2.18	33.62
Demand Response	\$7.03	\$75.49	\$6.83	\$27.19	0.26	2.78



¹ Excludes data for purchased transportation reported separately