

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Collins, CO	
Square Miles	84
Population	206,757
Population Ranking out of 465 UZAs	148
Other UZAs Served	20

Service Area Statistics

Square Miles	53
Population	137,200

Service Consumption

Annual Passenger Miles	9,311,744
Annual Unlinked Trips	168,386
Average Weekday Unlinked Trips	660
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,848,807
Annual Vehicle Revenue Hours	64,260
Vehicles Operated in Maximum Service	84
Vehicles Available for Maximum Service	96
Base Period Requirement	

Financial Information

Fare Revenues Earned \$835,078

Sources of Operating Funds Expended

Fare Revenues	(60%)	\$835,078
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(36%)	503,342
Other Funds	(4%)	61,904
Total Operating Funds Expended		\$1,400,324

Sources of Capital Funds Expended

Local funds	(8%)	\$29,526
State Funds	(10%)	37,500
Federal Assistance	(47%)	177,259
Other Funds	(35%)	132,801
Total Capital Funds Expended		\$377,086

Summary of Operating Expenses

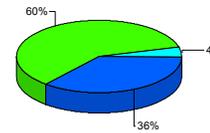
Salary, Wages and Benefits	\$286,403
Materials and Supplies	380,522
Purchased Transportation	0
Other Operating Expenses	730,515
Total Operating Expenses	\$1,397,440

Reconciling Cash Expenditures \$0

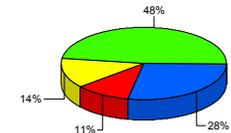
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	84	0	\$327,036	\$32,550	\$0	\$0	\$359,586

Sources of Operating Funds Expended



Sources of Capital Funds Expended

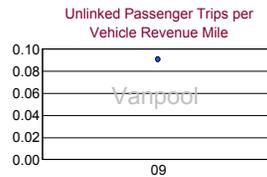
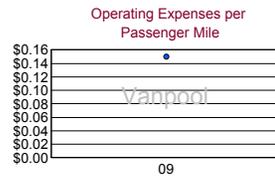
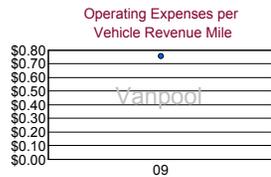


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,397,440	\$835,078	\$359,586	9,311,744	1,848,807	168,386	64,260	N/A	96	0.9	84	N/A	14%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.76	\$21.75	\$0.15	\$8.30	0.09	2.62



Note: First year reporting

¹ Excludes data for purchased transportation reported separately