

The University of Montana - ASUM Transportation (ASUM OT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Missoula, MT	
Square Miles	36
Population	69,491
Population Ranking out of 465 UZAs	352
Other UZAs Served	

Service Area Statistics

Square Miles	6
Population	80,000

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	338,168
Average Weekday Unlinked Trips	2,231
Average Saturday Unlinked Trips	111
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	120,300
Annual Vehicle Revenue Hours	7,560
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	7
Base Period Requirement	5

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (100%)	424,938
Total Operating Funds Expended	\$424,938
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (100%)	71,501
Total Capital Funds Expended	\$71,501

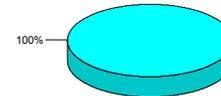
Summary of Operating Expenses

Salary, Wages and Benefits	\$203,178
Materials and Supplies	131,219
Purchased Transportation	0
Other Operating Expenses	90,541
Total Operating Expenses	\$424,938
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$71,501	\$0	\$0	\$0	\$71,501

Sources of Operating Funds Expended



Sources of Capital Funds Expended

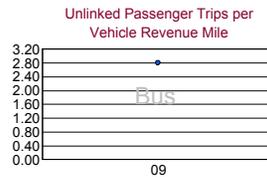
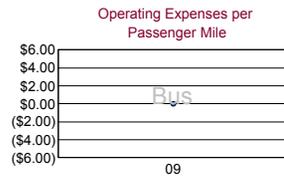
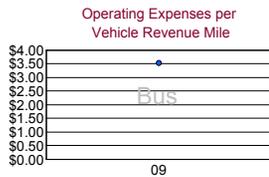


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$424,938	\$0	\$71,501	0	120,300	338,168	7,560	0.0	7	8.6	5	1.00	40%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.53	\$56.21	2.81



Note: First year reporting

¹ Excludes data for purchased transportation reported separately