

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Denver-Aurora, CO	
Square Miles	499
Population	1,984,889
Population Ranking out of 465 UZAs	21
Other UZAs Served	73

**Service Area Statistics**

Square Miles	717
Population	2,803,394

**Service Consumption**

Annual Passenger Miles	4,571,852
Annual Unlinked Trips	151,228
Average Weekday Unlinked Trips	595
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	1,276,673
Annual Vehicle Revenue Hours	31,886
Vehicles Operated in Maximum Service	92
Vehicles Available for Maximum Service	101
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$21,077

**Sources of Operating Funds Expended**

Fare Revenues	( 3%)	\$21,077
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 37%)	301,406
Other Funds	( 61%)	502,150
<b>Total Operating Funds Expended</b>		<b>\$824,633</b>

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

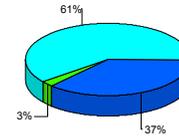
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$107,646
Materials and Supplies	158,077
Purchased Transportation	64,092
Other Operating Expenses	493,322
<b>Total Operating Expenses</b>	<b>\$823,137</b>
Reconciling Cash Expenditures	\$1,496

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	92	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



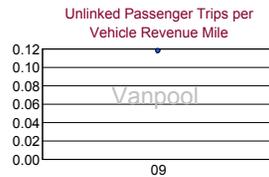
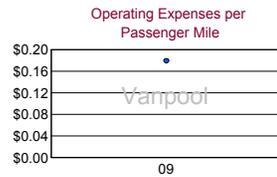
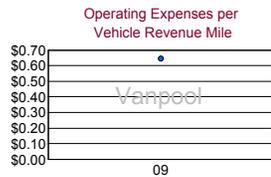
**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$823,137	\$21,077	\$0	4,571,852	1,276,673	151,228	31,886	N/A	101	4.1	92	N/A	10%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.64	\$25.81	\$0.18	\$5.44



Note: First year reporting

<sup>1</sup> Excludes data for purchased transportation reported separately