

## Regional Transportation Commission of Washoe County (RTC)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Reno, NV	
Square Miles	119
Population	303,689
Population Ranking out of 465 UZAs	102
Other UZAs Served	392

#### Service Area Statistics

Square Miles	136
Population	319,977

#### Service Consumption

Annual Passenger Miles	28,565,128
Annual Unlinked Trips	8,687,376
Average Weekday Unlinked Trips	27,053
Average Saturday Unlinked Trips	19,227
Average Sunday Unlinked Trips	13,707

#### Service Supplied

Annual Vehicle Revenue Miles	4,620,873
Annual Vehicle Revenue Hours	351,286
Vehicles Operated in Maximum Service	107
Vehicles Available for Maximum Service	128
Base Period Requirement	56

### Financial Information

**Fare Revenues Earned** \$7,628,759

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 22%)	\$7,628,759
Local Funds ( 7%)	2,337,430
State Funds ( 52%)	17,799,422
Federal Assistance ( 12%)	4,228,053
Other Funds ( 6%)	1,945,233
<b>Total Operating Funds Expended</b>	<b>\$33,938,897</b>

<b>Sources of Capital Funds Expended</b>	
Local funds ( 0%)	\$0
State Funds ( 3%)	388,753
Federal Assistance ( 97%)	10,782,557
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$11,171,310</b>

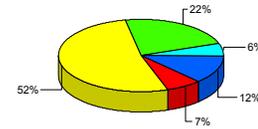
### Summary of Operating Expenses

Salary, Wages and Benefits	\$18,134,524
Materials and Supplies	4,083,345
Purchased Transportation	4,431,521
Other Operating Expenses	7,289,507
<b>Total Operating Expenses</b>	<b>\$33,938,897</b>
Reconciling Cash Expenditures	\$0

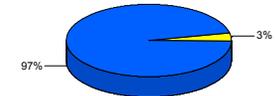
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	57	0	\$4,495,260	\$17,605	\$6,461,393	\$71,141	<b>\$11,045,399</b>
Demand Response	0	50	\$0	\$0	\$125,911	\$0	<b>\$125,911</b>
<b>Total</b>	<b>57</b>	<b>50</b>	<b>\$4,495,260</b>	<b>\$17,605</b>	<b>\$6,587,304</b>	<b>\$71,141</b>	<b>\$11,171,310</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

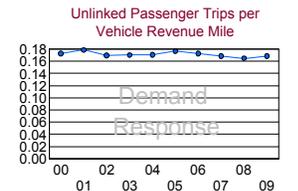
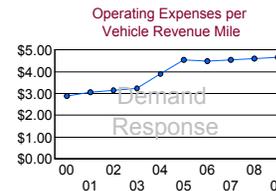
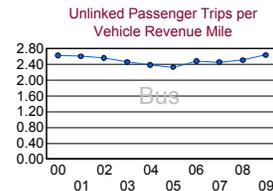
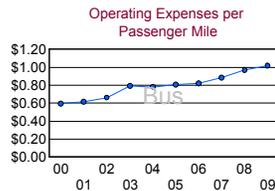
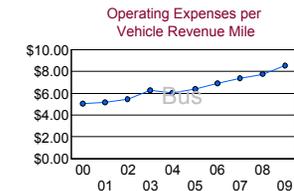


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$27,334,223	\$7,012,490	\$11,045,399	26,853,831	3,205,292	8,449,134	260,447	0.0	71	4.6	57	1.02	25%
Demand Response	\$6,604,674	\$616,269	\$125,911	1,711,297	1,415,581	238,242	90,839	N/A	57	4.0	50	N/A	14%

### Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.53	\$104.95	\$1.02	\$3.24	2.64	32.44
Demand Response	\$4.67	\$72.71	\$3.86	\$27.72	0.17	2.62



<sup>1</sup> Excludes data for purchased transportation reported separately