

San Francisco Bay Area Rapid Transit District (BART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	65, 139

Service Area Statistics

Square Miles	93
Population	833,762

Service Consumption

Annual Passenger Miles	1,442,123,986
Annual Unlinked Trips	114,654,578
Average Weekday Unlinked Trips	379,007
Average Saturday Unlinked Trips	200,757
Average Sunday Unlinked Trips	133,564

Service Supplied

Annual Vehicle Revenue Miles	67,843,137
Annual Vehicle Revenue Hours	1,941,650
Vehicles Operated in Maximum Service	534
Vehicles Available for Maximum Service	669
Base Period Requirement	262

Financial Information

Fare Revenues Earned \$317,485,269

Sources of Operating Funds Expended

Fare Revenues	(53%)	\$317,485,269
Local Funds	(37%)	222,321,313
State Funds	(0%)	2,230,547
Federal Assistance	(5%)	27,099,291
Other Funds	(5%)	31,307,395

Total Operating Funds Expended \$600,443,815

Sources of Capital Funds Expended

Local funds	(66%)	\$227,988,721
State Funds	(18%)	63,851,625
Federal Assistance	(15%)	53,253,660
Other Funds	(0%)	498,967

Total Capital Funds Expended \$345,592,973

Summary of Operating Expenses

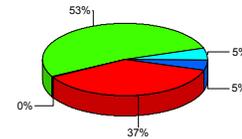
Salary, Wages and Benefits	\$412,087,061
Materials and Supplies	28,305,857
Purchased Transportation	0
Other Operating Expenses	43,784,314
Total Operating Expenses	\$484,177,232

Reconciling Cash Expenditures \$116,266,583

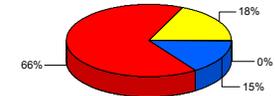
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	534	0	\$13,882,364	\$143,380,432	\$185,516,352	\$2,813,825	\$345,592,973

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$484,177,232	\$317,485,269	\$345,592,973	1,442,123,986	67,843,137	114,654,578	1,941,650	209.0	669	11.7	534	2.04	25%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$7.14

Operating Expense per Vehicle Revenue Hour

\$249.36

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.34

Operating Expense per Unlinked Passenger Trip

\$4.22

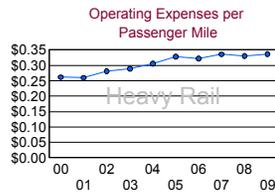
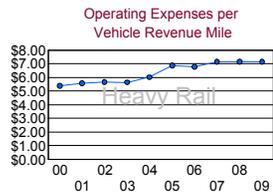
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.69

Unlinked Passenger Trips per Vehicle Revenue Hour

59.05



¹ Excludes data for purchased transportation reported separately