

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bakersfield, CA	
Square Miles	110
Population	396,125
Population Ranking out of 465 UZAs	83
Other UZAs Served	

Service Area Statistics

Square Miles	98
Population	452,671

Service Consumption

Annual Passenger Miles	27,242,255
Annual Unlinked Trips	7,578,323
Average Weekday Unlinked Trips	25,034
Average Saturday Unlinked Trips	13,246
Average Sunday Unlinked Trips	9,372

Service Supplied

Annual Vehicle Revenue Miles	4,027,324
Annual Vehicle Revenue Hours	317,996
Vehicles Operated in Maximum Service	85
Vehicles Available for Maximum Service	100
Base Period Requirement	64

Financial Information

Fare Revenues Earned \$4,820,841

Sources of Operating Funds Expended

Fare Revenues	( 23%)	\$4,820,841
Local Funds	( 56%)	11,856,847
State Funds	( 0%)	0
Federal Assistance	( 19%)	3,897,371
Other Funds	( 2%)	447,785
<b>Total Operating Funds Expended</b>		<b>\$21,022,844</b>

Sources of Capital Funds Expended

Local funds	( 26%)	\$611,653
State Funds	( 1%)	12,484
Federal Assistance	( 74%)	1,731,490
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,355,627</b>

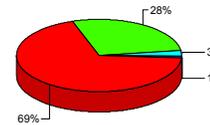
Summary of Operating Expenses

Salary, Wages and Benefits	\$15,193,511
Materials and Supplies	3,404,517
Purchased Transportation	0
Other Operating Expenses	2,424,819
<b>Total Operating Expenses</b>	<b>\$21,022,847</b>
Reconciling Cash Expenditures	\$0

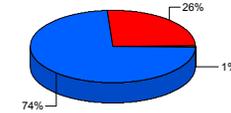
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	69	0	\$1,356	\$12,484	\$66,864	\$1,079,154	\$1,159,858
Demand Response	16	0	\$1,190,153	\$5,616	\$0	\$0	\$1,195,769
<b>Total</b>	<b>85</b>	<b>0</b>	<b>\$1,191,509</b>	<b>\$18,100</b>	<b>\$66,864</b>	<b>\$1,079,154</b>	<b>\$2,355,627</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

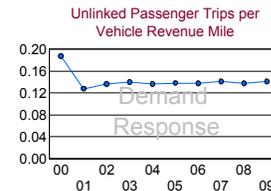
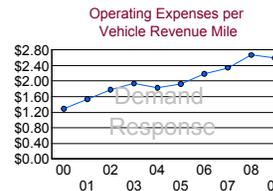
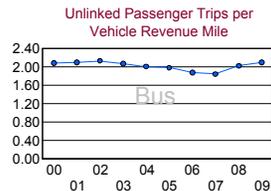
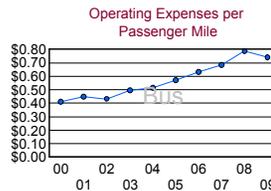
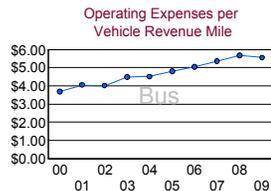


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$19,847,381	\$4,714,667	\$1,159,858	26,759,257	3,574,608	7,514,503	286,516	0.0	81	7.9	69	1.08	17%
Demand Response	\$1,175,466	\$106,174	\$1,195,769	482,998	452,716	63,820	31,480	N/A	19	1.3	16	N/A	19%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.55	\$69.27	\$0.74	\$2.64	2.10	26.23
Demand Response	\$2.60	\$37.34	\$2.43	\$18.42	0.14	2.03



<sup>1</sup> Excludes data for purchased transportation reported separately