

Santa Cruz Metropolitan Transit District (SCMTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Cruz, CA	
Square Miles	55
Population	157,348
Population Ranking out of 465 UZAs	186
Other UZAs Served	353

Service Area Statistics

Square Miles	446
Population	254,538

Service Consumption

Annual Passenger Miles	37,240,477
Annual Unlinked Trips	6,120,199
Average Weekday Unlinked Trips	20,344
Average Saturday Unlinked Trips	10,179
Average Sunday Unlinked Trips	8,193

Service Supplied

Annual Vehicle Revenue Miles	3,789,926
Annual Vehicle Revenue Hours	267,990
Vehicles Operated in Maximum Service	114
Vehicles Available for Maximum Service	137
Base Period Requirement	55

Financial Information

Fare Revenues Earned \$8,346,268

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$8,332,633
Local Funds	(66%)	24,249,986
State Funds	(0%)	0
Federal Assistance	(10%)	3,615,707
Other Funds	(2%)	719,312
Total Operating Funds Expended		\$36,917,638

Sources of Capital Funds Expended

Local funds	(3%)	\$462,000
State Funds	(55%)	8,043,689
Federal Assistance	(42%)	6,194,664
Other Funds	(0%)	0
Total Capital Funds Expended		\$14,700,353

Summary of Operating Expenses

Salary, Wages and Benefits	\$30,373,281
Materials and Supplies	2,389,907
Purchased Transportation	176,002
Other Operating Expenses	3,234,122
Total Operating Expenses	\$36,173,312
Reconciling Cash Expenditures	\$744,326

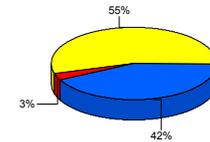
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	82	0	\$7,463,296	\$156,643	\$7,017,519	\$62,895	\$14,700,353
Demand Response	26	6	\$0	\$0	\$0	\$0	\$0
Total	108	6	\$7,463,296	\$156,643	\$7,017,519	\$62,895	\$14,700,353

Sources of Operating Funds Expended



Sources of Capital Funds Expended

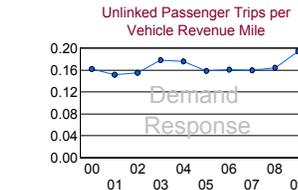
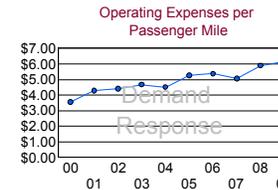
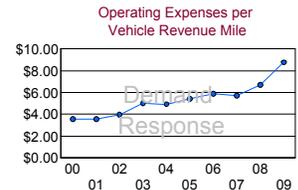
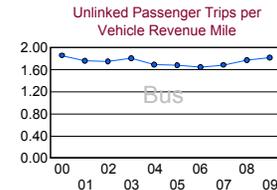
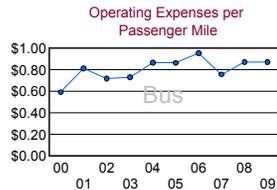
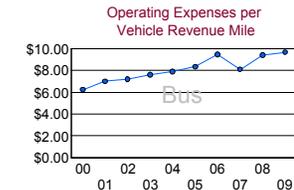


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$31,954,331	\$8,010,509	\$14,700,353	36,553,939	3,309,215	6,026,920	223,766	0.0	83	8.6	82	1.29	1%
Demand Response	\$4,218,981	\$335,759	\$0	686,538	480,711	93,279	44,224	N/A	54	6.1	32	N/A	69%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.66	\$142.80	\$0.87	\$5.30	1.82	26.93
Demand Response	\$8.78	\$95.40	\$6.15	\$45.23	0.19	2.11



¹ Excludes data for purchased transportation reported separately