

Santa Monica's Big Blue Bus (Big Blue Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	458,506

Service Consumption

Annual Passenger Miles	78,169,326
Annual Unlinked Trips	22,006,705
Average Weekday Unlinked Trips	72,477
Average Saturday Unlinked Trips	40,131
Average Sunday Unlinked Trips	24,406

Service Supplied

Annual Vehicle Revenue Miles	5,386,868
Annual Vehicle Revenue Hours	507,563
Vehicles Operated in Maximum Service	160
Vehicles Available for Maximum Service	203
Base Period Requirement	134

Financial Information

Fare Revenues Earned \$11,242,622

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$11,242,622
Local Funds	(35%)	18,186,545
State Funds	(33%)	17,099,728
Federal Assistance	(0%)	0
Other Funds	(11%)	5,850,700
Total Operating Funds Expended		\$52,379,595

Sources of Capital Funds Expended

Local funds	(25%)	\$9,570,150
State Funds	(75%)	29,119,653
Federal Assistance	(1%)	211,626
Other Funds	(0%)	0
Total Capital Funds Expended		\$38,901,429

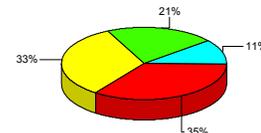
Summary of Operating Expenses

Salary, Wages and Benefits	\$35,356,363
Materials and Supplies	6,828,535
Purchased Transportation	508,370
Other Operating Expenses	9,646,232
Total Operating Expenses	\$52,339,500
Reconciling Cash Expenditures	\$40,095

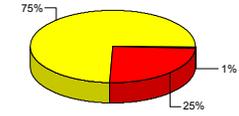
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	155	0	\$4,931,897	\$1,376,547	\$32,036,965	\$556,020	\$38,901,429
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	155	5	\$4,931,897	\$1,376,547	\$32,036,965	\$556,020	\$38,901,429

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$51,789,197	\$11,242,016	\$38,901,429	78,112,664	5,316,228	21,982,399	499,054	0.6	197	8.7	155	1.15	27%
Demand Response	\$550,303	\$606	\$0	56,662	70,640	24,306	8,509	N/A	6	1.3	5	N/A	20%

Performance Measures

Service Efficiency

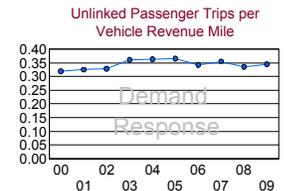
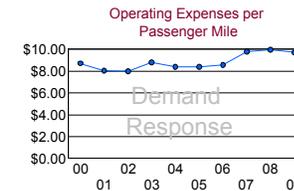
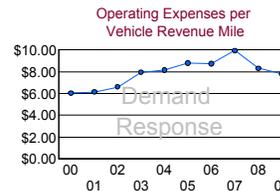
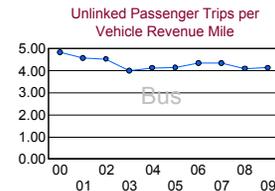
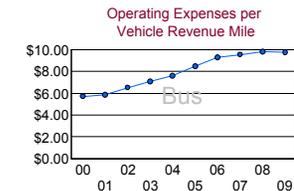
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.74	\$103.77
Demand Response	\$7.79	\$64.67

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.66	\$2.36
Demand Response	\$9.71	\$22.64

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	4.13	44.05
Demand Response	0.34	2.86



¹ Excludes data for purchased transportation reported separately