

San Mateo County Transit District (SamTrans)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	97
Population	737,100

Service Consumption

Annual Passenger Miles	88,263,466
Annual Unlinked Trips	15,881,212
Average Weekday Unlinked Trips	53,151
Average Saturday Unlinked Trips	24,954
Average Sunday Unlinked Trips	18,077

Service Supplied

Annual Vehicle Revenue Miles	10,228,118
Annual Vehicle Revenue Hours	863,589
Vehicles Operated in Maximum Service	347
Vehicles Available for Maximum Service	458
Base Period Requirement	155

Financial Information

Fare Revenues Earned \$18,631,314

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$18,631,315
Local Funds	(74%)	99,331,565
State Funds	(2%)	2,230,932
Federal Assistance	(0%)	0
Other Funds	(10%)	13,458,746

Total Operating Funds Expended \$133,652,558

Sources of Capital Funds Expended

Local funds	(75%)	\$8,275,862
State Funds	(0%)	55,367
Federal Assistance	(25%)	2,760,280
Other Funds	(0%)	0

Total Capital Funds Expended \$11,091,509

Summary of Operating Expenses

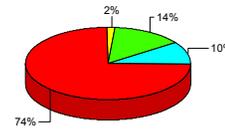
Salary, Wages and Benefits	\$63,187,506
Materials and Supplies	8,238,862
Purchased Transportation	27,050,525
Other Operating Expenses	17,482,080
Total Operating Expenses	\$115,958,973

Reconciling Cash Expenditures \$17,693,585

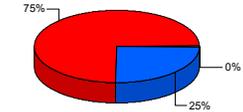
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	204	60	\$1,790,248	\$3,545,705	\$1,672,661	\$1,986,726	\$8,995,340
Demand Response	0	83	\$2,096,169	\$0	\$0	\$0	\$2,096,169
Total	204	143	\$3,886,417	\$3,545,705	\$1,672,661	\$1,986,726	\$11,091,509

Sources of Operating Funds Expended



Sources of Capital Funds Expended

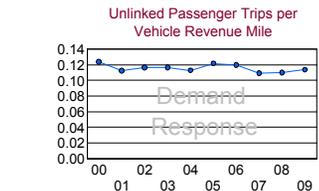
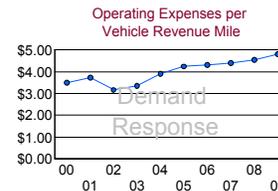
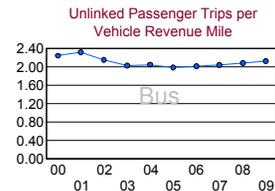
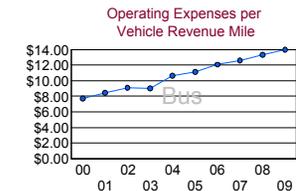


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$101,895,477	\$18,202,881	\$8,995,340	85,473,507	7,307,914	15,549,074	654,940	0.0	351	11.5	264	1.57	33%
Demand Response	\$14,063,496	\$428,433	\$2,096,169	2,789,959	2,920,204	332,138	208,649	N/A	107	2.5	83	N/A	29%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$13.94	\$155.58	\$1.19	\$6.55	2.13	23.74
Demand Response	\$4.82	\$67.40	\$5.04	\$42.34	0.11	1.59



¹ Excludes data for purchased transportation reported separately