

# Torrance Transit System (TTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

### Service Area Statistics

Square Miles	103
Population	606,847

### Service Consumption

Annual Passenger Miles	19,321,298
Annual Unlinked Trips	4,357,305
Average Weekday Unlinked Trips	14,479
Average Saturday Unlinked Trips	7,375
Average Sunday Unlinked Trips	4,677

### Service Supplied

Annual Vehicle Revenue Miles	2,382,160
Annual Vehicle Revenue Hours	181,500
Vehicles Operated in Maximum Service	92
Vehicles Available for Maximum Service	116
Base Period Requirement	33

## Financial Information

Fare Revenues Earned \$3,184,015

### Sources of Operating Funds Expended

Fare Revenues	( 15%)	\$3,184,015
Local Funds	( 48%)	9,933,758
State Funds	( 26%)	5,413,171
Federal Assistance	( 9%)	1,800,000
Other Funds	( 2%)	381,208

**Total Operating Funds Expended \$20,712,152**

### Sources of Capital Funds Expended

Local funds	( 30%)	\$193,577
State Funds	( 0%)	0
Federal Assistance	( 70%)	450,680
Other Funds	( 0%)	0

**Total Capital Funds Expended \$644,257**

## Summary of Operating Expenses

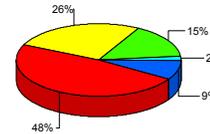
Salary, Wages and Benefits	\$14,225,771
Materials and Supplies	1,947,383
Purchased Transportation	2,155,109
Other Operating Expenses	2,374,505
<b>Total Operating Expenses</b>	<b>\$20,702,768</b>

Reconciling Cash Expenditures \$9,384

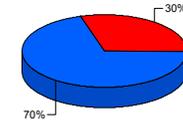
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	12	\$362,171	\$5,844	\$0	\$276,242	\$644,257
Demand Response	0	36	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>44</b>	<b>48</b>	<b>\$362,171</b>	<b>\$5,844</b>	<b>\$0</b>	<b>\$276,242</b>	<b>\$644,257</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

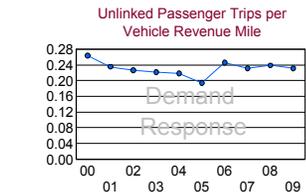
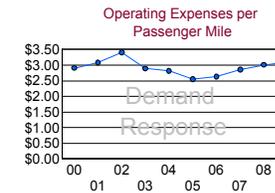
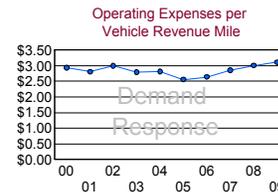
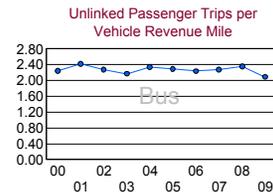
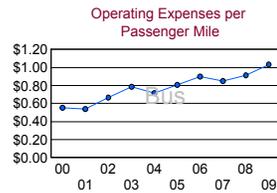
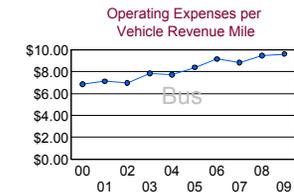


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$19,669,655	\$3,030,339	\$644,257	18,989,276	2,050,138	4,280,440	165,259	19.5	66	11.55	56	1.70	18%
Demand Response	\$1,033,113	\$153,676	\$0	332,022	332,022	76,865	16,241	N/A	50	N/A	36	N/A	39%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.59	\$119.02	\$1.04	\$4.60	2.09	25.90
Demand Response	\$3.11	\$63.61	\$3.11	\$13.44	0.23	4.73



<sup>1</sup> Excludes data for purchased transportation reported separately