

San Joaquin Regional Transit District (RTD)
 Purchased transportation provider(s) filing a separate report: City of Tracy (9197)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Stockton, CA	
Square Miles	74
Population	313,392
Population Ranking out of 465 UZAs	100
Other UZAs Served	

Service Area Statistics

Square Miles	1,489
Population	564,539

Service Consumption

Annual Passenger Miles	30,459,676
Annual Unlinked Trips	4,807,196
Average Weekday Unlinked Trips	17,224
Average Saturday Unlinked Trips	5,071
Average Sunday Unlinked Trips	3,609

Service Supplied

Annual Vehicle Revenue Miles	3,984,949
Annual Vehicle Revenue Hours	273,675
Vehicles Operated in Maximum Service	115
Vehicles Available for Maximum Service	148
Base Period Requirement	54

Financial Information

Fare Revenues Earned \$5,537,692

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$5,537,692
Local Funds	(59%)	19,009,345
State Funds	(4%)	1,262,982
Federal Assistance	(20%)	6,407,237
Other Funds	(0%)	145,468
Total Operating Funds Expended		\$32,362,724

Sources of Capital Funds Expended

Local funds	(15%)	\$1,158,329
State Funds	(21%)	1,658,514
Federal Assistance	(64%)	5,116,699
Other Funds	(0%)	0
Total Capital Funds Expended		\$7,933,542

Summary of Operating Expenses

Salary, Wages and Benefits	\$23,676,647
Materials and Supplies	3,875,836
Purchased Transportation	81,284
Other Operating Expenses	4,707,030
Total Operating Expenses	\$32,340,797
Reconciling Cash Expenditures	\$21,926

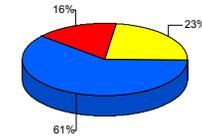
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	92	0	\$2,997,798	\$337,373	\$1,702,933	\$1,388,543	\$6,426,647
Demand Response	21	2	\$728,749	\$0	\$437,921	\$340,226	\$1,506,896
Total	113	2	\$3,726,547	\$337,373	\$2,140,854	\$1,728,769	\$7,933,543

Sources of Operating Funds Expended



Sources of Capital Funds Expended

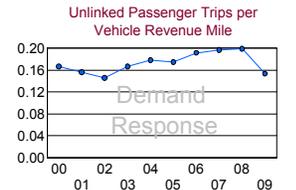
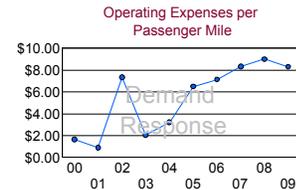
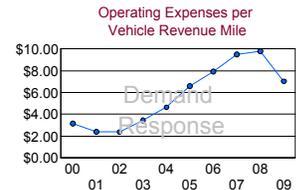
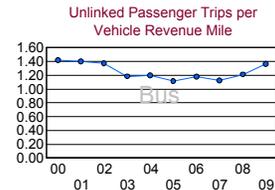
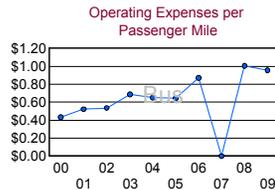
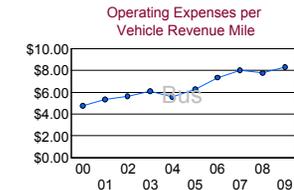


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$28,720,667	\$5,379,349	\$6,426,647	30,023,981	3,468,966	4,728,186	243,343	0.0	109	6.9	92	1.57	18%
Demand Response	\$3,620,130	\$158,343	\$1,506,896	435,695	515,983	79,010	30,332	N/A	39	3.6	23	N/A	70%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.28	\$118.03	\$0.96	\$6.07	1.36	19.43
Demand Response	\$7.02	\$119.35	\$8.31	\$45.82	0.15	2.60



¹ Excludes data for purchased transportation reported separately