

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

San Jose, CA	
Square Miles	260
Population	1,538,312
Population Ranking out of 465 UZAs	25
Other UZAs Served	300

**Service Area Statistics**

Square Miles	326
Population	1,808,056

**Service Consumption**

Annual Passenger Miles	222,596,957
Annual Unlinked Trips	46,599,678
Average Weekday Unlinked Trips	150,871
Average Saturday Unlinked Trips	83,891
Average Sunday Unlinked Trips	64,954

**Service Supplied**

Annual Vehicle Revenue Miles	26,885,471
Annual Vehicle Revenue Hours	1,936,721
Vehicles Operated in Maximum Service	625
Vehicles Available for Maximum Service	895
Base Period Requirement	294

**Financial Information**

**Fare Revenues Earned** \$39,058,221

**Sources of Operating Funds Expended**

Fare Revenues	( 11%)	\$39,058,221
Local Funds	( 54%)	195,597,622
State Funds	( 23%)	81,488,151
Federal Assistance	( 9%)	33,449,411
Other Funds	( 3%)	9,752,721

**Total Operating Funds Expended** \$359,346,126

**Sources of Capital Funds Expended**

Local funds	( 58%)	\$104,307,391
State Funds	( 25%)	44,876,189
Federal Assistance	( 10%)	17,920,136
Other Funds	( 6%)	11,228,164

**Total Capital Funds Expended** \$178,331,880

**Summary of Operating Expenses**

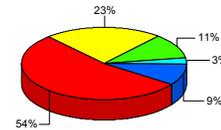
Salary, Wages and Benefits	\$213,523,732
Materials and Supplies	26,156,624
Purchased Transportation	30,848,794
Other Operating Expenses	17,986,322
<b>Total Operating Expenses</b>	<b>\$288,515,472</b>

Reconciling Cash Expenditures \$70,830,654

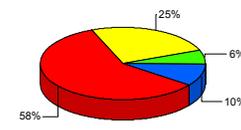
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	336	11	\$2,227,932	\$2,613,182	\$7,660,743	\$1,273,442	\$13,775,299
Heavy Rail	0	0	\$0	\$113,984,472	\$0	\$0	\$113,984,472
Demand Response	0	224	\$0	\$0	\$0	\$0	\$0
Light Rail	54	0	\$694,574	\$31,524,846	\$17,307,593	\$1,045,096	\$50,572,109
<b>Total</b>	<b>390</b>	<b>235</b>	<b>\$2,922,506</b>	<b>\$148,122,500</b>	<b>\$24,968,336</b>	<b>\$2,318,538</b>	<b>\$178,331,880</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

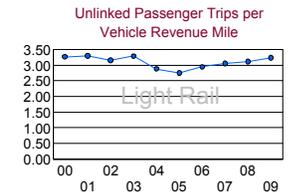
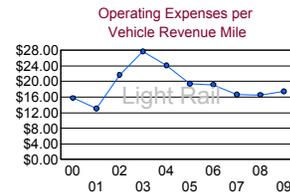
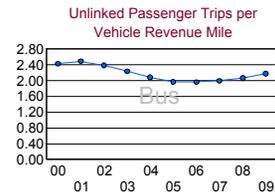
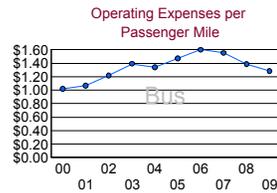
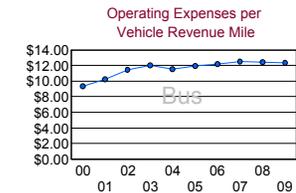


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$197,474,164	\$27,586,870	\$13,775,299	153,980,136	15,984,697	34,778,402	1,290,216	232.0	555	8.2	347	1.32	60%
Light Rail	\$58,068,693	\$8,596,879	\$50,572,109	58,708,831	3,318,138	10,754,161	200,620	81.0	99	7.0	54	1.69	83%
Demand Response	\$32,972,615	\$2,874,472	\$0	9,907,990	7,582,636	1,067,115	445,885	N/A	241	2.8	224	N/A	8%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.35	\$153.06	\$1.28	\$5.68	2.18	26.96
Light Rail	\$17.50	\$289.45	\$0.99	\$5.40	3.24	53.60
Demand Response	\$4.35	\$73.95	\$3.33	\$30.90	0.14	2.39



<sup>1</sup> Excludes data for purchased transportation reported separately