

Alameda-Contra Costa Transit District (AC Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	364
Population	1,415,129

Service Consumption

Annual Passenger Miles	199,139,497
Annual Unlinked Trips	61,154,791
Average Weekday Unlinked Trips	199,507
Average Saturday Unlinked Trips	124,890
Average Sunday Unlinked Trips	71,643

Service Supplied

Annual Vehicle Revenue Miles	28,250,291
Annual Vehicle Revenue Hours	2,288,146
Vehicles Operated in Maximum Service	714
Vehicles Available for Maximum Service	913
Base Period Requirement	333

Financial Information

Fare Revenues Earned \$53,845,946

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$53,845,946
Local Funds	(57%)	187,949,342
State Funds	(7%)	21,583,201
Federal Assistance	(18%)	59,034,723
Other Funds	(2%)	6,866,831
Total Operating Funds Expended		\$329,280,043

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(86%)	29,102,940
Federal Assistance	(14%)	4,697,651
Other Funds	(0%)	0
Total Capital Funds Expended		\$33,800,591

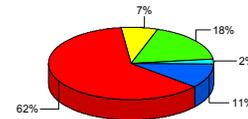
Summary of Operating Expenses

Salary, Wages and Benefits	\$234,489,433
Materials and Supplies	30,884,522
Purchased Transportation	30,096,953
Other Operating Expenses	30,286,863
Total Operating Expenses	\$325,757,771
Reconciling Cash Expenditures	\$3,522,272

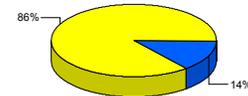
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	532	0	\$23,824,198	\$1,942,462	\$7,112,498	\$921,433	\$33,800,591
Demand Response	0	182	\$0	\$0	\$0	\$0	\$0
Total	532	182	\$23,824,198	\$1,942,462	\$7,112,498	\$921,433	\$33,800,591

Sources of Operating Funds Expended



Sources of Capital Funds Expended

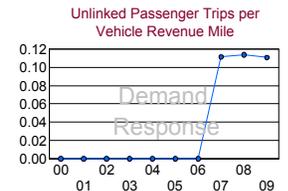
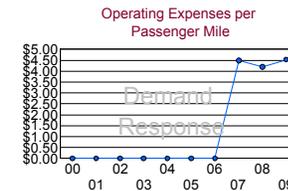
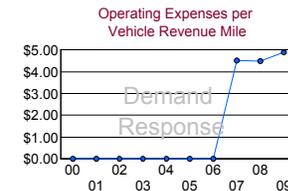
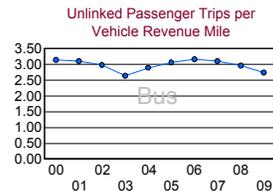
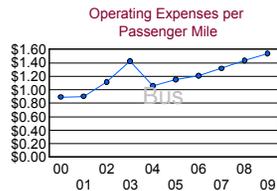
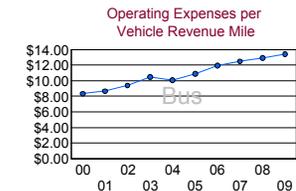


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$295,512,613	\$51,786,478	\$33,800,591	192,460,659	22,052,467	60,468,401	1,896,545	54.2	647	6.9	532	1.56	22%
Demand Response	\$30,245,158	\$2,059,468	\$0	6,678,838	6,197,824	686,390	391,601	N/A	266	2.3	182	N/A	46%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$13.40	\$155.82	\$1.54	\$4.89	2.74	31.88
Demand Response	\$4.88	\$77.23	\$4.53	\$44.06	0.11	1.75



¹ Excludes data for purchased transportation reported separately