

Golden Gate Bridge, Highway and Transportation District (GGBHTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	111,382

Service Area Statistics

Square Miles	160
Population	815,000

Service Consumption

Annual Passenger Miles	84,916,313
Annual Unlinked Trips	9,272,351
Average Weekday Unlinked Trips	30,827
Average Saturday Unlinked Trips	14,896
Average Sunday Unlinked Trips	11,570

Service Supplied

Annual Vehicle Revenue Miles	6,660,453
Annual Vehicle Revenue Hours	424,400
Vehicles Operated in Maximum Service	218
Vehicles Available for Maximum Service	307
Base Period Requirement	41

Financial Information

Fare Revenues Earned \$25,751,465

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$25,751,465
Local Funds	(48%)	48,180,613
State Funds	(17%)	17,216,562
Federal Assistance	(2%)	1,805,097
Other Funds	(8%)	7,840,356
Total Operating Funds Expended		\$100,794,093

Sources of Capital Funds Expended

Local funds	(24%)	\$3,781,086
State Funds	(23%)	3,525,000
Federal Assistance	(53%)	8,217,620
Other Funds	(0%)	0
Total Capital Funds Expended		\$15,523,706

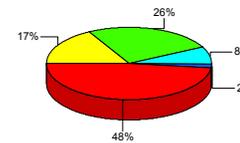
Summary of Operating Expenses

Salary, Wages and Benefits	\$66,957,521
Materials and Supplies	10,935,841
Purchased Transportation	4,636,938
Other Operating Expenses	9,879,930
Total Operating Expenses	\$92,410,230
Reconciling Cash Expenditures	\$8,383,863

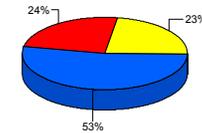
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	168	4	\$1,006,936	\$2,717,665	\$1,502,408	\$915,710	\$6,142,719
Demand Response	0	41	\$0	\$0	\$0	\$0	\$0
Ferryboat	5	0	\$7,099,136	\$35,195	\$2,155,230	\$91,424	\$9,380,985
Total	173	45	\$8,106,072	\$2,752,860	\$3,657,638	\$1,007,134	\$15,523,704

Sources of Operating Funds Expended



Sources of Capital Funds Expended

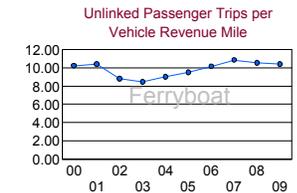
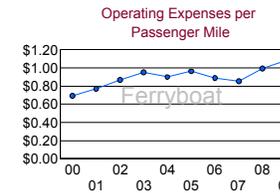
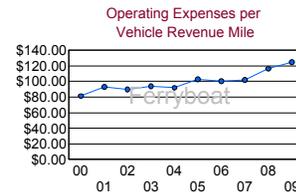
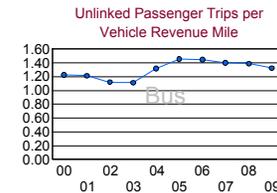
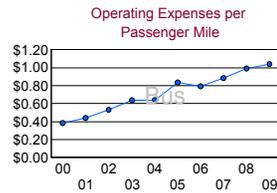
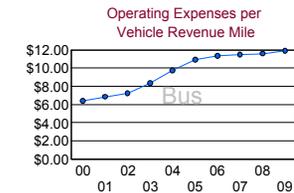


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$64,844,977	\$15,401,053	\$6,142,719	62,183,325	5,449,411	7,209,508	351,608	66.1	250	9.7	172	4.10	45%
Ferryboat	\$23,402,969	\$10,066,831	\$9,380,985	21,534,836	187,077	1,949,035	13,860	38.7	5	21.5	5	0	0%
Demand Response	\$4,162,284	\$283,581	\$0	1,198,152	1,023,965	113,808	58,932	N/A	52	2.8	41	N/A	27%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.90	\$184.42	\$1.04	\$8.99	1.32	20.50
Ferryboat	\$125.10	\$1,688.53	\$1.09	\$12.01	10.42	140.62
Demand Response	\$4.06	\$70.63	\$3.47	\$36.57	0.11	1.93



¹ Excludes data for purchased transportation reported separately