

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Rosa, CA	
Square Miles	102
Population	285,408
Population Ranking out of 465 UZAs	113
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	161,496

Service Consumption

Annual Passenger Miles	9,543,467
Annual Unlinked Trips	2,911,005
Average Weekday Unlinked Trips	9,972
Average Saturday Unlinked Trips	4,359
Average Sunday Unlinked Trips	2,900

Service Supplied

Annual Vehicle Revenue Miles	1,356,479
Annual Vehicle Revenue Hours	113,607
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	50
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$1,939,558

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$1,939,558
Local Funds	(5%)	571,852
State Funds	(44%)	4,736,612
Federal Assistance	(31%)	3,363,375
Other Funds	(2%)	255,836
Total Operating Funds Expended		\$10,867,233

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(51%)	1,941,720
Federal Assistance	(49%)	1,861,160
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,802,880

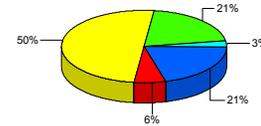
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,785,066
Materials and Supplies	1,312,960
Purchased Transportation	1,081,271
Other Operating Expenses	1,687,936
Total Operating Expenses	\$10,867,233
Reconciling Cash Expenditures	\$0

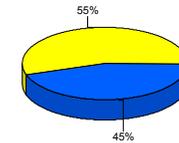
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$2,749,434	\$24,447	\$510,346	\$69,653	\$3,353,880
Demand Response	0	12	\$359,000	\$90,000	\$0	\$0	\$449,000
Total	35	12	\$3,108,434	\$114,447	\$510,346	\$69,653	\$3,802,880

Sources of Operating Funds Expended



Sources of Capital Funds Expended

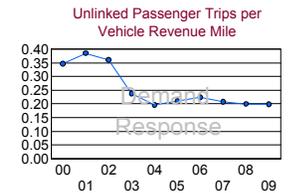
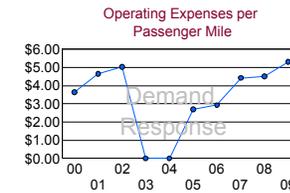
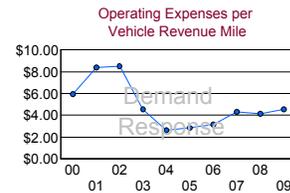
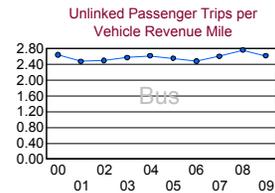
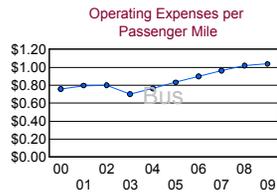
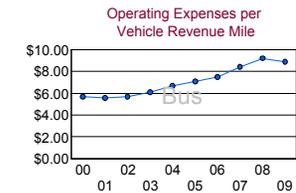


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,665,205	\$1,859,110	\$3,353,880	9,317,543	1,091,417	2,858,142	90,632	0.0	36	8.8	35	1.67	3%
Demand Response	\$1,202,028	\$80,448	\$449,000	225,924	265,062	52,863	22,975	N/A	14	8.3	12	N/A	17%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.86	\$106.64	\$1.04	\$3.38	2.62	31.54
Demand Response	\$4.53	\$52.32	\$5.32	\$22.74	0.20	2.30



¹ Excludes data for purchased transportation reported separately