

## Sacramento Regional Transit District (Sacramento RT)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

#### Service Area Statistics

Square Miles	277
Population	1,097,932

#### Service Consumption

Annual Passenger Miles	154,769,531
Annual Unlinked Trips	35,354,694
Average Weekday Unlinked Trips	121,225
Average Saturday Unlinked Trips	47,606
Average Sunday Unlinked Trips	35,335

#### Service Supplied

Annual Vehicle Revenue Miles	14,282,449
Annual Vehicle Revenue Hours	1,035,593
Vehicles Operated in Maximum Service	343
Vehicles Available for Maximum Service	443
Base Period Requirement	204

### Financial Information

**Fare Revenues Earned** \$33,624,741

#### Sources of Operating Funds Expended

Fare Revenues	( 22%)	\$33,624,741
Local Funds	( 46%)	70,214,782
State Funds	( 2%)	2,796,057
Federal Assistance	( 21%)	31,825,699
Other Funds	( 10%)	14,967,894
<b>Total Operating Funds Expended</b>		<b>\$153,429,173</b>

#### Sources of Capital Funds Expended

Local funds	( 21%)	\$10,355,595
State Funds	( 60%)	29,588,220
Federal Assistance	( 19%)	9,238,179
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$49,181,994</b>

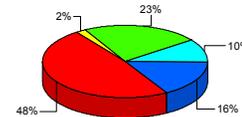
### Summary of Operating Expenses

Salary, Wages and Benefits	\$91,677,609
Materials and Supplies	13,533,158
Purchased Transportation	12,899,802
Other Operating Expenses	25,464,281
<b>Total Operating Expenses</b>	<b>\$143,574,850</b>
Reconciling Cash Expenditures	\$9,854,323

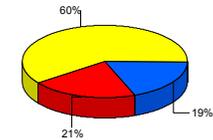
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	195	0	\$17,906,698	\$11,191	\$905,014	\$554,207	\$19,377,110
Demand Response	0	92	\$125,920	\$0	\$0	\$0	\$125,920
Light Rail	56	0	\$1,201,106	\$21,098,508	\$7,379,350	\$0	\$29,678,964
<b>Total</b>	<b>251</b>	<b>92</b>	<b>\$19,233,724</b>	<b>\$21,109,699</b>	<b>\$8,284,364</b>	<b>\$554,207</b>	<b>\$49,181,994</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

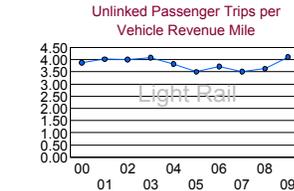
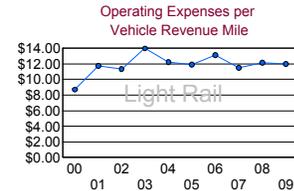
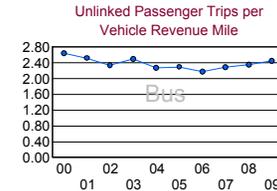
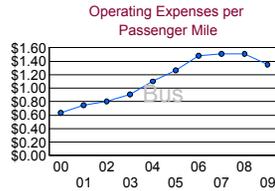
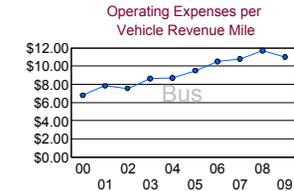


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$79,522,718	\$16,481,054	\$19,377,110	59,001,226	7,244,031	17,735,397	652,027	0.0	244	4.4	195	1.06	25%
Light Rail	\$50,422,502	\$16,090,405	\$29,678,964	93,086,725	4,212,646	17,315,017	213,129	73.8	76	13.1	56	2.00	36%
Demand Response	\$13,629,630	\$1,053,282	\$125,920	2,681,580	2,825,772	304,280	170,437	N/A	123	4.5	92	N/A	34%

### Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.98	\$121.96	\$1.35	\$4.48	2.45	27.20
Light Rail	\$11.97	\$236.58	\$0.54	\$2.91	4.11	81.24
Demand Response	\$4.82	\$79.97	\$5.08	\$44.79	0.11	1.79



<sup>1</sup> Excludes data for purchased transportation reported separately