

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Barbara, CA	
Square Miles	60
Population	196,263
Population Ranking out of 465 UZAs	157
Other UZAs Served	

Service Area Statistics

Square Miles	56
Population	200,772

Service Consumption

Annual Passenger Miles	41,552,275
Annual Unlinked Trips	8,448,566
Average Weekday Unlinked Trips	27,981
Average Saturday Unlinked Trips	14,704
Average Sunday Unlinked Trips	10,886

Service Supplied

Annual Vehicle Revenue Miles	3,271,801
Annual Vehicle Revenue Hours	237,183
Vehicles Operated in Maximum Service	109
Vehicles Available for Maximum Service	129
Base Period Requirement	49

Financial Information

Fare Revenues Earned \$8,620,832

Sources of Operating Funds Expended

Fare Revenues	( 38%)	\$8,620,832
Local Funds	( 11%)	2,390,829
State Funds	( 29%)	6,480,516
Federal Assistance	( 20%)	4,533,269
Other Funds	( 2%)	488,709

Total Operating Funds Expended \$22,514,155

Sources of Capital Funds Expended

Local funds	( 10%)	\$207,047
State Funds	( 29%)	575,519
Federal Assistance	( 60%)	1,194,720
Other Funds	( 0%)	0

Total Capital Funds Expended \$1,977,286

Summary of Operating Expenses

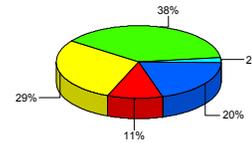
Salary, Wages and Benefits	\$16,210,020
Materials and Supplies	2,739,178
Purchased Transportation	1,332,432
Other Operating Expenses	2,232,525
<b>Total Operating Expenses</b>	<b>\$22,514,155</b>

Reconciling Cash Expenditures \$0

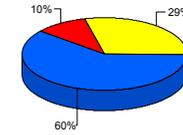
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	85	7	\$1,831,949	\$12,364	\$52,104	\$80,869	\$1,977,286
Demand Response	0	17	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>85</b>	<b>24</b>	<b>\$1,831,949</b>	<b>\$12,364</b>	<b>\$52,104</b>	<b>\$80,869</b>	<b>\$1,977,286</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

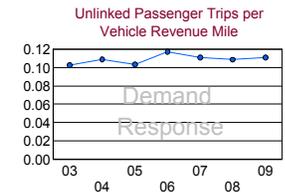
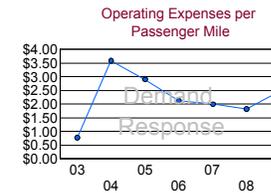
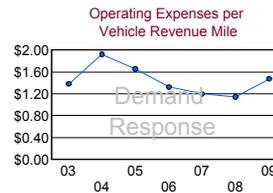
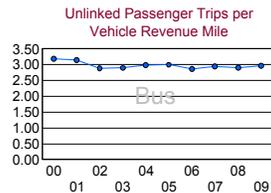
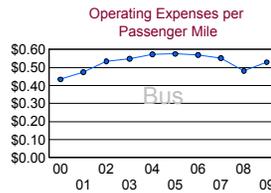
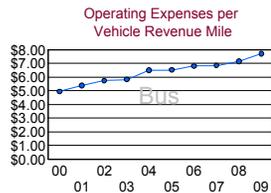


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$21,868,118	\$8,501,146	\$1,977,286	41,292,594	2,833,482	8,399,931	210,380	0.0	111	8.70	92	1.88	21%
Demand Response	\$646,037	\$119,686	\$0	259,681	438,319	48,635	26,803	N/A	18	N/A	17	N/A	6%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.72	\$103.95	\$0.53	\$2.60	2.96	39.93
Demand Response	\$1.47	\$24.10	\$2.49	\$13.28	0.11	1.81



<sup>1</sup> Excludes data for purchased transportation reported separately