

Norwalk Transit System (NTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	37
Population	218,955

Service Consumption

Annual Passenger Miles	9,369,810
Annual Unlinked Trips	2,968,479
Average Weekday Unlinked Trips	10,732
Average Saturday Unlinked Trips	2,590
Average Sunday Unlinked Trips	1,680

Service Supplied

Annual Vehicle Revenue Miles	1,444,317
Annual Vehicle Revenue Hours	111,916
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	52
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$1,346,330

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$1,346,330
Local Funds	(50%)	5,838,603
State Funds	(25%)	2,954,170
Federal Assistance	(13%)	1,517,535
Other Funds	(1%)	102,425
Total Operating Funds Expended		\$11,759,063

Sources of Capital Funds Expended

Local funds	(13%)	\$149,100
State Funds	(0%)	0
Federal Assistance	(87%)	1,010,586
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,159,686

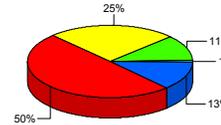
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,670,082
Materials and Supplies	1,533,261
Purchased Transportation	27,653
Other Operating Expenses	1,528,069
Total Operating Expenses	\$11,759,065
Reconciling Cash Expenditures	\$0

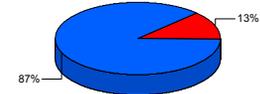
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$0	\$1,003,015	\$0	\$156,671	\$1,159,686
Demand Response	7	2	\$0	\$0	\$0	\$0	\$0
Total	35	2	\$0	\$1,003,015	\$0	\$156,671	\$1,159,686

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,062,512	\$1,325,376	\$1,159,686	9,285,764	1,371,738	2,941,545	105,132	0.0	36	9.5	28	1.22	29%
Demand Response	\$696,553	\$20,954	\$0	84,046	72,579	26,934	6,784	N/A	16	6.6	9	N/A	78%

Performance Measures

Service Efficiency

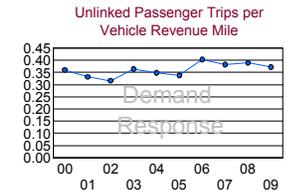
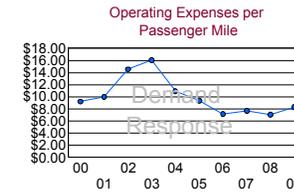
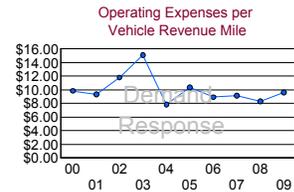
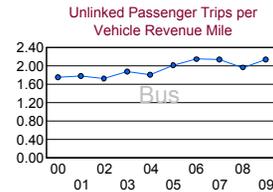
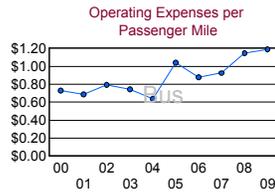
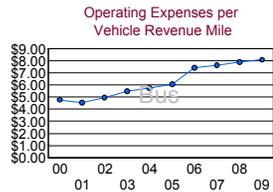
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.06	\$105.22
Demand Response	\$9.60	\$102.68

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.19	\$3.76
Demand Response	\$8.29	\$25.86

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.14	27.98
Demand Response	0.37	3.97



¹ Excludes data for purchased transportation reported separately