

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	98
Population	800,000

Service Consumption

Annual Passenger Miles	93,477,209
Annual Unlinked Trips	29,799,051
Average Weekday Unlinked Trips	93,864
Average Saturday Unlinked Trips	57,274
Average Sunday Unlinked Trips	50,482

Service Supplied

Annual Vehicle Revenue Miles	7,280,824
Annual Vehicle Revenue Hours	689,652
Vehicles Operated in Maximum Service	201
Vehicles Available for Maximum Service	267
Base Period Requirement	146

Financial Information

Fare Revenues Earned \$15,672,657

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$15,672,657
Local Funds	(39%)	26,781,178
State Funds	(31%)	20,918,682
Federal Assistance	(5%)	3,186,394
Other Funds	(2%)	1,624,887
Total Operating Funds Expended		\$68,183,798

Sources of Capital Funds Expended

Local funds	(17%)	\$4,628,859
State Funds	(11%)	2,940,451
Federal Assistance	(72%)	20,036,334
Other Funds	(0%)	130,726
Total Capital Funds Expended		\$27,736,370

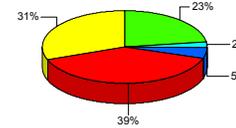
Summary of Operating Expenses

Salary, Wages and Benefits	\$50,711,152
Materials and Supplies	8,678,437
Purchased Transportation	982,636
Other Operating Expenses	7,803,075
Total Operating Expenses	\$68,175,300
Reconciling Cash Expenditures	\$8,500

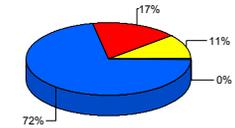
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	184	0	\$18,707,370	\$3,195,377	\$862,356	\$4,877,873	\$27,642,976
Demand Response	0	17	\$93,396	\$0	\$0	\$0	\$93,396
Total	184	17	\$18,800,766	\$3,195,377	\$862,356	\$4,877,873	\$27,736,372

Sources of Operating Funds Expended



Sources of Capital Funds Expended

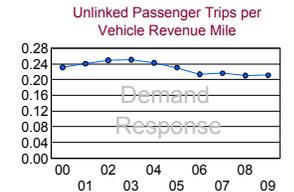
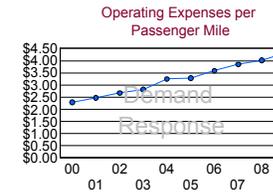
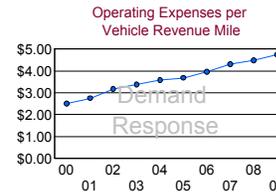
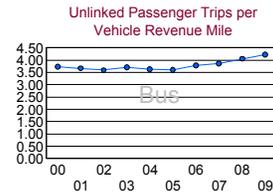
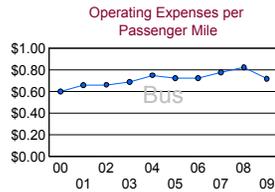
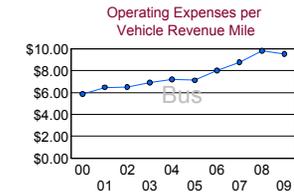


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$66,991,664	\$15,594,610	\$27,642,976	93,203,485	7,031,434	29,746,377	678,363	0.5	247	6.22	184	1.26	34%
Demand Response	\$1,183,636	\$78,047	\$93,396	273,724	249,390	52,674	11,289	N/A	20	N/A	17	N/A	18%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.53	\$98.75	\$0.72	\$2.25	4.23	43.85
Demand Response	\$4.75	\$104.85	\$4.32	\$22.47	0.21	4.67



¹ Excludes data for purchased transportation reported separately