

City of La Mirada Transit (LMT)

General Information
Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	
Service Area Statistics	
Square Miles	8
Population	49,500

Service Consumption	
Annual Passenger Miles	130,635
Annual Unlinked Trips	45,620
Average Weekday Unlinked Trips	170
Average Saturday Unlinked Trips	42
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	114,514
Annual Vehicle Revenue Hours	9,857
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	12
Base Period Requirement	

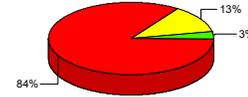
Financial Information	
Fare Revenues Earned	\$35,896
Sources of Operating Funds Expended	
Fare Revenues (3%)	\$35,896
Local Funds (84%)	924,774
State Funds (13%)	139,790
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$1,100,460
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses	
Salary, Wages and Benefits	\$106,954
Materials and Supplies	70,751
Purchased Transportation	861,195
Other Operating Expenses	61,560
Total Operating Expenses	\$1,100,460
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



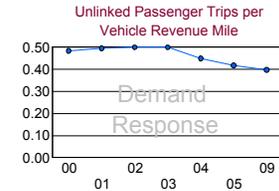
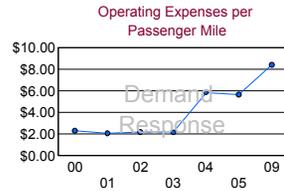
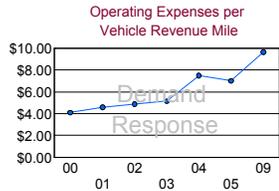
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,100,460	\$35,896	\$0	130,635	114,514	45,620	9,857	N/A	12	6.8	6	N/A	100%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour		
Demand Response	\$9.61	\$111.64	\$8.42	\$24.12	0.40	4.63



¹ Excludes data for purchased transportation reported separately