

# San Diego Metropolitan Transit System (MTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

### Service Area Statistics

Square Miles	406
Population	2,220,359

### Service Consumption

Annual Passenger Miles	408,151,492
Annual Unlinked Trips	88,335,983
Average Weekday Unlinked Trips	276,346
Average Saturday Unlinked Trips	184,454
Average Sunday Unlinked Trips	144,956

### Service Supplied

Annual Vehicle Revenue Miles	29,294,704
Annual Vehicle Revenue Hours	2,238,666
Vehicles Operated in Maximum Service	628
Vehicles Available for Maximum Service	773
Base Period Requirement	421

## Financial Information

**Fare Revenues Earned** \$85,192,328

### Sources of Operating Funds Expended

Fare Revenues	( 42%)	\$85,192,328
Local Funds	( 11%)	23,193,780
State Funds	( 26%)	53,470,826
Federal Assistance	( 20%)	39,587,716
Other Funds	( 1%)	1,217,302
<b>Total Operating Funds Expended</b>		<b>\$202,661,952</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	(100%)	92,131,402
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$92,131,402</b>

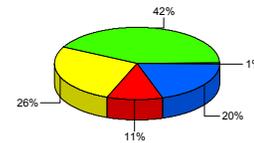
## Summary of Operating Expenses

Salary, Wages and Benefits	\$92,023,978
Materials and Supplies	24,123,373
Purchased Transportation	48,723,634
Other Operating Expenses	34,576,189
<b>Total Operating Expenses</b>	<b>\$199,447,174</b>
Reconciling Cash Expenditures	\$3,214,778

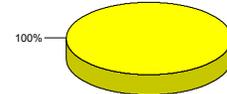
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	204	216	\$50,929,281	\$16,237,593	\$4,164,502	\$850	<b>\$71,332,226</b>
Demand Response	0	115	\$3,320,912	\$0	\$0	\$0	<b>\$3,320,912</b>
Light Rail	93	0	\$1,798,232	\$13,122,034	\$2,428,690	\$129,308	<b>\$17,478,264</b>
<b>Total</b>	<b>297</b>	<b>331</b>	<b>\$56,048,425</b>	<b>\$29,359,627</b>	<b>\$6,593,192</b>	<b>\$130,158</b>	<b>\$92,131,402</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

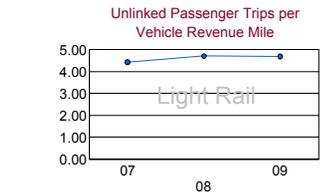
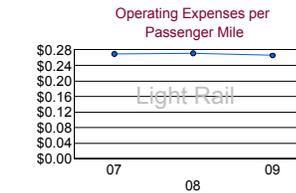
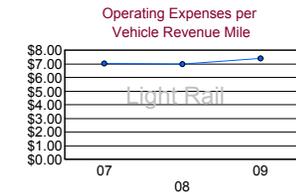
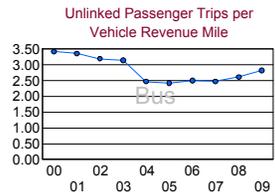
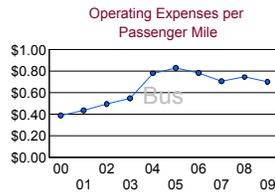
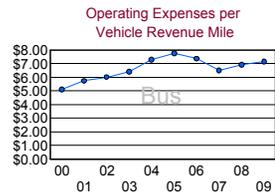


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$128,850,296	\$55,452,895	\$71,332,226	183,902,982	18,032,044	50,904,546	1,631,294	17.2	512	7.0	420	1.15	22%
Light Rail	\$58,536,767	\$27,881,540	\$17,478,264	220,638,983	7,894,528	36,928,284	409,519	108.4	133	18.0	93	1.58	43%
Demand Response	\$12,060,111	\$1,857,893	\$3,320,912	3,609,527	3,368,132	503,153	197,853	N/A	128	2.0	115	N/A	11%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.15	\$78.99	\$0.70	\$2.53	2.82	31.21
Light Rail	\$7.41	\$142.94	\$0.27	\$1.59	4.68	90.17
Demand Response	\$3.58	\$60.95	\$3.34	\$23.97	0.15	2.54



<sup>1</sup> Excludes data for purchased transportation reported separately