

Fresno Area Express (FAX)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fresno, CA	
Square Miles	139
Population	554,923
Population Ranking out of 465 UZAs	65
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	495,913

Service Consumption

Annual Passenger Miles	37,351,887
Annual Unlinked Trips	14,296,439
Average Weekday Unlinked Trips	62,339
Average Saturday Unlinked Trips	24,215
Average Sunday Unlinked Trips	22,566

Service Supplied

Annual Vehicle Revenue Miles	5,810,179
Annual Vehicle Revenue Hours	477,127
Vehicles Operated in Maximum Service	151
Vehicles Available for Maximum Service	174
Base Period Requirement	94

Financial Information

Fare Revenues Earned \$9,465,988

Sources of Operating Funds Expended	
Fare Revenues	(22%) \$9,465,988
Local Funds	(13%) 5,579,231
State Funds	(36%) 15,802,022
Federal Assistance	(26%) 11,445,203
Other Funds	(3%) 1,315,467
Total Operating Funds Expended	\$43,607,911

Sources of Capital Funds Expended	
Local funds	(0%) \$0
State Funds	(38%) 189,623
Federal Assistance	(62%) 304,091
Other Funds	(0%) 0
Total Capital Funds Expended	\$493,714

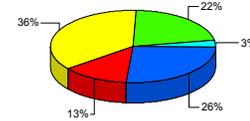
Summary of Operating Expenses

Salary, Wages and Benefits	\$25,068,366
Materials and Supplies	6,935,160
Purchased Transportation	4,969,037
Other Operating Expenses	5,940,012
Total Operating Expenses	\$42,912,575
Reconciling Cash Expenditures	\$695,336

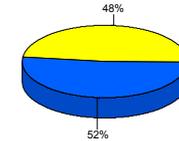
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	95	0	\$0	\$0	\$50,575	\$101,641	\$152,216
Demand Response	0	56	\$341,499	\$0	\$0	\$0	\$341,499
Total	95	56	\$341,499	\$0	\$50,575	\$101,641	\$493,715

Sources of Operating Funds Expended



Sources of Capital Funds Expended

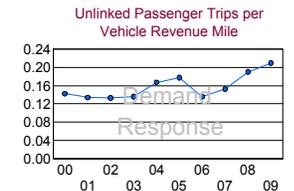
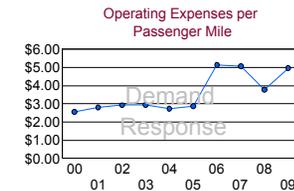
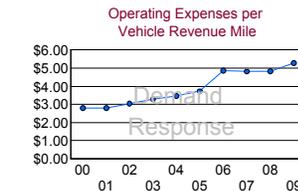
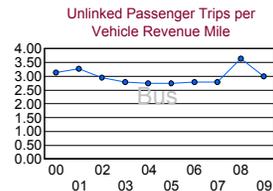
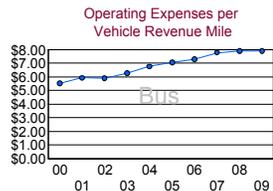


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$37,005,244	\$9,311,431	\$152,216	36,161,905	4,690,193	14,062,016	372,809	0.0	116	9.5	95	1.01	22%
Demand Response	\$5,907,331	\$154,557	\$341,499	1,189,982	1,119,986	234,423	104,318	N/A	58	3.5	56	N/A	4%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.89	\$99.26	\$1.02	\$2.63	3.00	37.72
Demand Response	\$5.27	\$56.63	\$4.96	\$25.20	0.21	2.25



¹ Excludes data for purchased transportation reported separately