

Riverside Transit Agency (RTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	2, 15, 131, 227

Service Area Statistics

Square Miles	2,725
Population	1,695,000

Service Consumption

Annual Passenger Miles	55,844,870
Annual Unlinked Trips	8,326,764
Average Weekday Unlinked Trips	27,749
Average Saturday Unlinked Trips	13,670
Average Sunday Unlinked Trips	9,625

Service Supplied

Annual Vehicle Revenue Miles	11,426,093
Annual Vehicle Revenue Hours	685,317
Vehicles Operated in Maximum Service	225
Vehicles Available for Maximum Service	287
Base Period Requirement	115

Financial Information

Fare Revenues Earned \$8,245,927

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$8,245,927
Local Funds	(51%)	27,050,836
State Funds	(0%)	0
Federal Assistance	(32%)	16,791,883
Other Funds	(1%)	523,485
Total Operating Funds Expended		\$52,612,131

Sources of Capital Funds Expended

Local funds	(2%)	\$212,164
State Funds	(40%)	4,033,524
Federal Assistance	(57%)	5,733,692
Other Funds	(0%)	0
Total Capital Funds Expended		\$9,979,380

Summary of Operating Expenses

Salary, Wages and Benefits	\$25,242,119
Materials and Supplies	4,019,095
Purchased Transportation	17,915,950
Other Operating Expenses	4,909,780
Total Operating Expenses	\$52,086,944
Reconciling Cash Expenditures	\$525,187

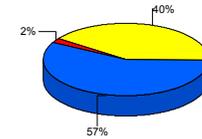
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	75	58	\$2,759,589	\$448,360	\$877,659	\$1,257,252	\$5,342,860
Demand Response	0	92	\$4,636,520	\$0	\$0	\$0	\$4,636,520
Total	75	150	\$7,396,109	\$448,360	\$877,659	\$1,257,252	\$9,979,380

Sources of Operating Funds Expended



Sources of Capital Funds Expended

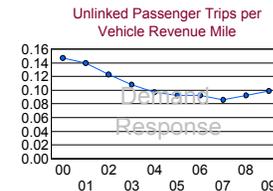
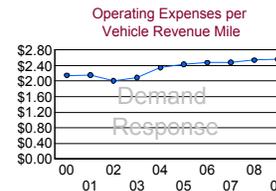
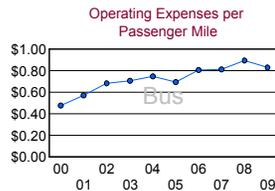
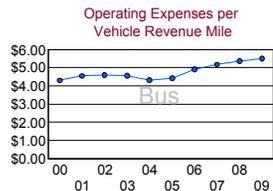


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$42,728,598	\$7,280,211	\$5,342,860	51,394,196	7,774,279	7,965,801	507,337	0.0	180	5.8	133	1.16	35%
Demand Response	\$9,358,346	\$965,716	\$4,636,520	4,450,674	3,651,814	360,963	177,980	N/A	107	0.8	92	N/A	16%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.50	\$84.22	\$0.83	\$5.36	1.02	15.70
Demand Response	\$2.56	\$52.58	\$2.10	\$25.93	0.10	2.03



¹ Excludes data for purchased transportation reported separately