

City of Phoenix Public Transit Department dba Valley Metro (Valley Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	347

Service Area Statistics

Square Miles	518
Population	1,567,453

Service Consumption

Annual Passenger Miles	193,948,449
Annual Unlinked Trips	51,103,672
Average Weekday Unlinked Trips	169,387
Average Saturday Unlinked Trips	94,787
Average Sunday Unlinked Trips	51,464

Service Supplied

Annual Vehicle Revenue Miles	24,865,523
Annual Vehicle Revenue Hours	1,906,294
Vehicles Operated in Maximum Service	580
Vehicles Available for Maximum Service	680
Base Period Requirement	272

Financial Information

Fare Revenues Earned \$35,122,766

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$35,122,766
Local Funds	(60%)	122,105,442
State Funds	(6%)	11,324,113
Federal Assistance	(5%)	9,209,729
Other Funds	(13%)	26,002,984

Total Operating Funds Expended \$203,765,034

Sources of Capital Funds Expended

Local funds	(58%)	\$21,463,387
State Funds	(1%)	364,546
Federal Assistance	(37%)	13,904,529
Other Funds	(4%)	1,465,867

Total Capital Funds Expended \$37,198,329

Summary of Operating Expenses

Salary, Wages and Benefits	\$12,666,558
Materials and Supplies	23,895,216
Purchased Transportation	120,877,486
Other Operating Expenses	22,529,233
Total Operating Expenses	\$179,968,493

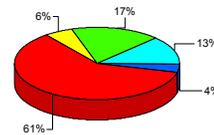
Purchased Transportation Reported Separately \$5,761,878

Reconciling Cash Expenditures \$23,796,538

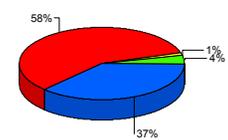
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	428	\$8,414,648	\$2,615,079	\$3,698,271	\$3,158,535	\$17,886,533
Demand Response	47	105	\$1,389,426	\$0	\$0	\$0	\$1,389,426
Light Rail	0	0	\$0	\$6,275,302	\$7,788,924	\$3,858,144	\$17,922,370
Total	47	533	\$9,804,074	\$8,890,381	\$11,487,195	\$7,016,679	\$37,198,329

Sources of Operating Funds Expended



Sources of Capital Funds Expended

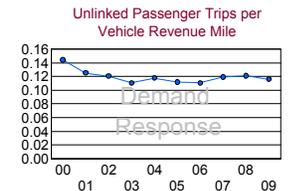
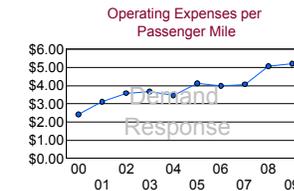
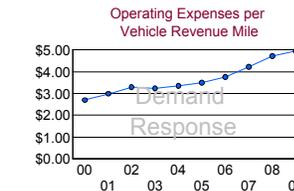
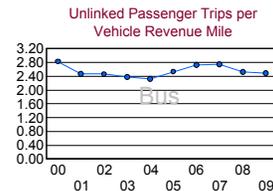
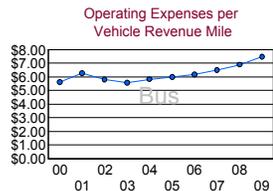


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$151,484,464	\$34,384,290	\$17,886,533	189,594,703	20,269,740	50,570,664	1,564,436	105.9	500	6.7	428	1.56	17%
Demand Response	\$22,722,151	\$738,476	\$1,389,426	4,353,746	4,595,783	533,008	341,858	N/A	180	2.2	152	N/A	18%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.47	\$96.83	\$0.80	\$3.00	2.49	32.33
Demand Response	\$4.94	\$66.47	\$5.22	\$42.63	0.12	1.56



¹ Excludes data for purchased transportation reported separately