

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tucson, AZ	
Square Miles	291
Population	720,425
Population Ranking out of 465 UZAs	51
Other UZAs Served	

Service Area Statistics

Square Miles	230
Population	544,000

Service Consumption

Annual Passenger Miles	85,912,862
Annual Unlinked Trips	22,044,269
Average Weekday Unlinked Trips	74,667
Average Saturday Unlinked Trips	34,810
Average Sunday Unlinked Trips	20,587

Service Supplied

Annual Vehicle Revenue Miles	10,969,765
Annual Vehicle Revenue Hours	846,154
Vehicles Operated in Maximum Service	269
Vehicles Available for Maximum Service	327
Base Period Requirement	125

Financial Information

Fare Revenues Earned \$10,769,419

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$10,769,419
Local Funds	(67%)	41,421,415
State Funds	(5%)	3,273,738
Federal Assistance	(10%)	6,042,439
Other Funds	(1%)	461,599

Total Operating Funds Expended \$61,968,610

Sources of Capital Funds Expended

Local funds	(55%)	\$28,828,072
State Funds	(0%)	11,359
Federal Assistance	(45%)	24,005,222
Other Funds	(0%)	0

Total Capital Funds Expended \$52,844,653

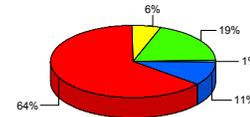
Summary of Operating Expenses

Salary, Wages and Benefits	\$40,997,025
Materials and Supplies	12,530,084
Purchased Transportation	0
Other Operating Expenses	8,441,501
Total Operating Expenses	\$61,968,610
Reconciling Cash Expenditures	\$0

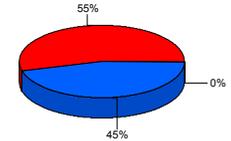
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	170	0	\$19,496,216	\$602,320	\$22,493,915	\$250,301	\$42,842,752
Demand Response	99	0	\$2,457,103	\$0	\$0	\$45,199	\$2,502,302
Light Rail	0	0	\$0	\$0	\$0	\$7,499,599	\$7,499,599
Total	269	0	\$21,953,319	\$602,320	\$22,493,915	\$7,795,099	\$52,844,653

Sources of Operating Funds Expended



Sources of Capital Funds Expended

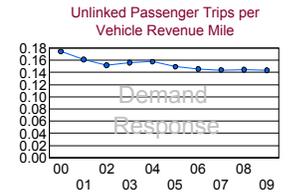
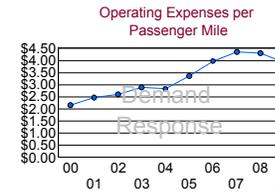
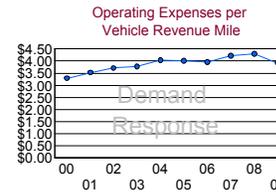
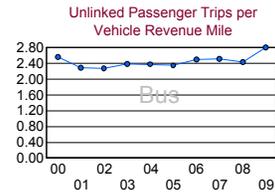
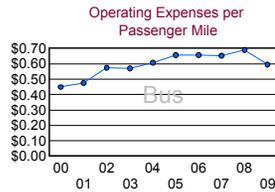
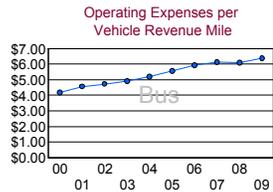


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$49,188,121	\$10,208,497	\$42,842,752	82,650,154	7,707,057	21,575,374	592,737	0.0	206	6.7	170	1.31	21%
Demand Response	\$12,780,489	\$560,922	\$2,502,302	3,262,708	3,262,708	468,895	253,417	N/A	121	3.1	99	N/A	22%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.38	\$82.98	\$0.60	\$2.28	2.80	36.40
Demand Response	\$3.92	\$50.43	\$3.92	\$27.26	0.14	1.85



¹ Excludes data for purchased transportation reported separately