

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	247,000

Service Consumption

Annual Passenger Miles	757,349
Annual Unlinked Trips	209,516
Average Weekday Unlinked Trips	712
Average Saturday Unlinked Trips	309
Average Sunday Unlinked Trips	222

Service Supplied

Annual Vehicle Revenue Miles	524,605
Annual Vehicle Revenue Hours	42,635
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	29
Base Period Requirement	3

Financial Information

Fare Revenues Earned \$148,507

Sources of Operating Funds Expended

Fare Revenues	(2%)	\$148,508
Local Funds	(62%)	5,959,686
State Funds	(15%)	1,483,492
Federal Assistance	(3%)	297,508
Other Funds	(18%)	1,762,524
Total Operating Funds Expended		\$9,651,718

Sources of Capital Funds Expended

Local funds	(89%)	\$604,486
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(11%)	75,443
Total Capital Funds Expended		\$679,929

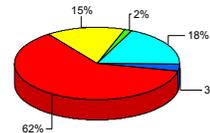
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,579,476
Materials and Supplies	573,625
Purchased Transportation	83,809
Other Operating Expenses	650,861
Total Operating Expenses	\$3,887,771
Reconciling Cash Expenditures	\$5,766,757

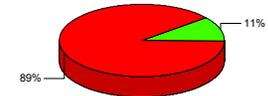
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$112,885	\$0	\$0	\$567,043	\$679,928
Demand Response	14	2	\$0	\$0	\$0	\$0	\$0
Total	17	2	\$112,885	\$0	\$0	\$567,043	\$679,928

Sources of Operating Funds Expended



Sources of Capital Funds Expended

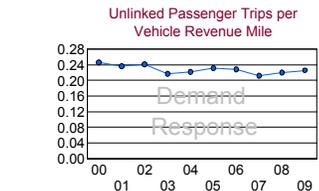
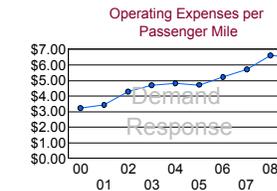
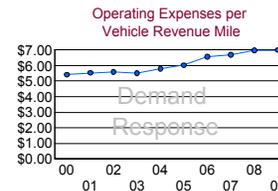
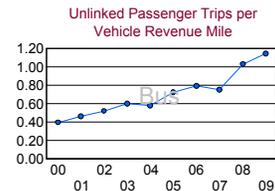
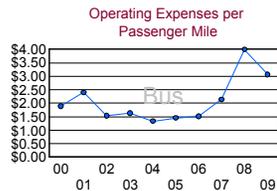
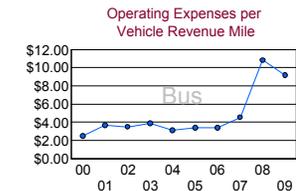


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$909,095	\$24,229	\$679,928	297,061	98,760	113,382	8,735	0.0	8	3.6	3	1.00	167%
Demand Response	\$2,978,676	\$124,278	\$0	460,288	425,845	96,134	33,900	N/A	21	3.2	16	N/A	31%

Performance Measures

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.21	\$104.07	\$3.06	\$8.02	1.15	12.98
Demand Response	\$6.99	\$87.87	\$6.47	\$30.98	0.23	2.84



¹ Excludes data for purchased transportation reported separately