

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oxnard, CA	
Square Miles	76
Population	337,591
Population Ranking out of 465 UZAs	92
Other UZAs Served	

Service Area Statistics

Square Miles	91
Population	360,623

Service Consumption

Annual Passenger Miles	12,103,391
Annual Unlinked Trips	3,650,683
Average Weekday Unlinked Trips	11,776
Average Saturday Unlinked Trips	6,958
Average Sunday Unlinked Trips	5,600

Service Supplied

Annual Vehicle Revenue Miles	2,227,279
Annual Vehicle Revenue Hours	178,269
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	73
Base Period Requirement	28

Financial Information

Fare Revenues Earned \$2,871,141

Sources of Operating Funds Expended

Fare Revenues	( 18%)	\$2,871,141
Local Funds	( 51%)	7,964,213
State Funds	( 2%)	245,741
Federal Assistance	( 28%)	4,302,764
Other Funds	( 1%)	180,870

Total Operating Funds Expended \$15,564,729

Sources of Capital Funds Expended

Local funds	( 10%)	\$810,468
State Funds	( 6%)	484,381
Federal Assistance	( 84%)	6,564,829
Other Funds	( 0%)	0

Total Capital Funds Expended \$7,859,678

Summary of Operating Expenses

Salary, Wages and Benefits	\$10,286,015
Materials and Supplies	1,678,242
Purchased Transportation	2,168,632
Other Operating Expenses	1,421,869
<b>Total Operating Expenses</b>	<b>\$15,554,758</b>

Reconciling Cash Expenditures \$9,973

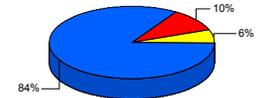
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	39	0	\$3,905,153	\$0	\$1,408,416	\$246,859	\$5,560,428
Demand Response	0	19	\$2,223,693	\$0	\$0	\$75,558	\$2,299,251
<b>Total</b>	<b>39</b>	<b>19</b>	<b>\$6,128,846</b>	<b>\$0</b>	<b>\$1,408,416</b>	<b>\$322,417</b>	<b>\$7,859,679</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

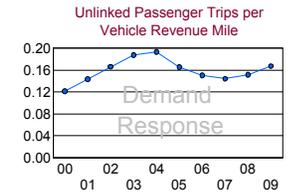
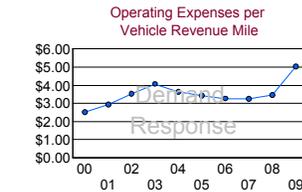
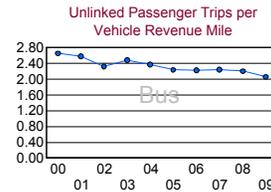
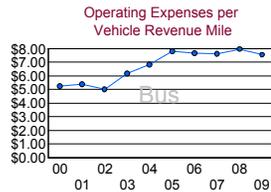


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,071,044	\$2,709,665	\$5,560,428	11,520,130	1,732,855	3,568,028	140,077	0.0	52	4.4	39	1.39	33%
Demand Response	\$2,483,714	\$161,476	\$2,299,251	583,261	494,424	82,655	38,192	N/A	21	0.1	19	N/A	11%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.54	\$93.31	\$1.13	\$3.66	2.06	25.47
Demand Response	\$5.02	\$65.03	\$4.26	\$30.05	0.17	2.16



<sup>1</sup> Excludes data for purchased transportation reported separately