

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	15, 25, 68, 131, 150, 227

Service Area Statistics

Square Miles	464
Population	3,181,072

Service Consumption

Annual Passenger Miles	298,109,519
Annual Unlinked Trips	66,610,910
Average Weekday Unlinked Trips	214,788
Average Saturday Unlinked Trips	122,813
Average Sunday Unlinked Trips	94,031

Service Supplied

Annual Vehicle Revenue Miles	39,340,448
Annual Vehicle Revenue Hours	2,689,936
Vehicles Operated in Maximum Service	1,184
Vehicles Available for Maximum Service	1,358
Base Period Requirement	375

Financial Information

Fare Revenues Earned \$56,920,085

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$55,585,000
Local Funds	(10%)	27,463,363
State Funds	(39%)	106,679,777
Federal Assistance	(21%)	57,386,671
Other Funds	(9%)	24,714,400
Total Operating Funds Expended		\$271,829,211

Sources of Capital Funds Expended

Local funds	(7%)	\$5,376,618
State Funds	(23%)	17,095,619
Federal Assistance	(52%)	39,287,432
Other Funds	(18%)	13,656,228
Total Capital Funds Expended		\$75,415,897

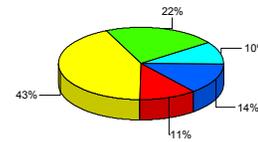
Summary of Operating Expenses

Salary, Wages and Benefits	\$151,299,213
Materials and Supplies	33,330,101
Purchased Transportation	38,193,966
Other Operating Expenses	33,028,949
Total Operating Expenses	\$255,852,229
Reconciling Cash Expenditures	\$15,976,982

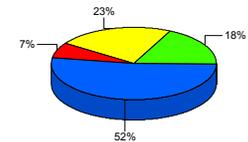
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	477	66	\$53,270,757	\$1,789,365	\$7,115,249	\$300,929	\$62,476,300
Demand Response	0	350	\$12,884,228	\$55,369	\$0	\$0	\$12,939,597
Vanpool	0	291	\$0	\$0	\$0	\$0	\$0
Total	477	707	\$66,154,985	\$1,844,734	\$7,115,249	\$300,929	\$75,415,897

Sources of Operating Funds Expended



Sources of Capital Funds Expended

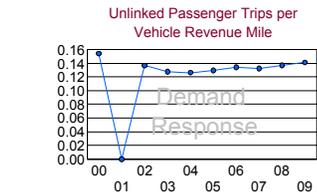
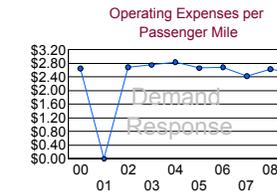
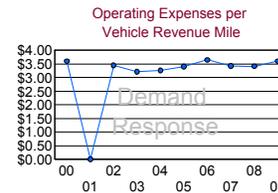
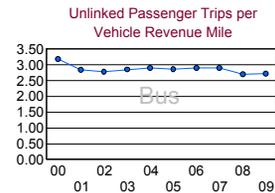
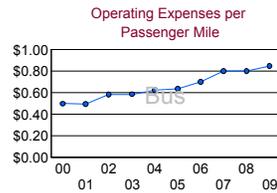
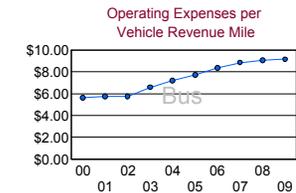


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$215,645,908	\$49,179,871	\$62,476,300	254,152,851	23,595,385	64,353,673	1,891,834	187.2	661	5.3	543	1.45	22%
Demand Response	\$37,397,809	\$4,693,210	\$12,939,597	14,839,431	10,382,230	1,464,730	678,340	N/A	375	1.8	350	N/A	7%
Vanpool	\$2,808,512	\$3,047,004	\$0	29,117,237	5,362,833	792,507	119,762	N/A	322	1.3	291	N/A	11%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.14	\$113.99	\$0.85	\$3.35	2.73	34.02
Demand Response	\$3.60	\$55.13	\$2.52	\$25.53	0.14	2.16
Vanpool	\$0.52	\$23.45	\$0.10	\$3.54	0.15	6.62



¹ Excludes data for purchased transportation reported separately