

Culver City Municipal Bus Lines (Culver CityBus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	298,478

Service Consumption

Annual Passenger Miles	19,606,403
Annual Unlinked Trips	6,193,260
Average Weekday Unlinked Trips	20,628
Average Saturday Unlinked Trips	10,682
Average Sunday Unlinked Trips	6,509

Service Supplied

Annual Vehicle Revenue Miles	1,487,120
Annual Vehicle Revenue Hours	139,227
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	52
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$2,942,199

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$2,942,199
Local Funds	(57%)	8,493,005
State Funds	(0%)	0
Federal Assistance	(24%)	3,576,893
Other Funds	(0%)	0
Total Operating Funds Expended		\$15,012,097

Sources of Capital Funds Expended

Local funds	(3%)	\$107,311
State Funds	(33%)	1,102,264
Federal Assistance	(64%)	2,154,868
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,364,443

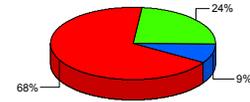
Summary of Operating Expenses

Salary, Wages and Benefits	\$13,179,592
Materials and Supplies	1,461,815
Purchased Transportation	0
Other Operating Expenses	370,689
Total Operating Expenses	\$15,012,096
Reconciling Cash Expenditures	\$0

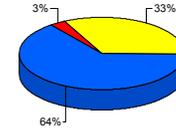
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$3,044,698	\$0	\$169,754	\$109,440	\$3,323,892
Demand Response	3	0	\$40,551	\$0	\$0	\$0	\$40,551
Total	38	0	\$3,085,249	\$0	\$169,754	\$109,440	\$3,364,443

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,604,563	\$2,937,041	\$3,323,892	19,547,478	1,450,890	6,176,181	135,466	0.0	46	8.5	35	1.38	31%
Demand Response	\$407,533	\$5,158	\$40,551	58,925	36,230	17,079	3,761	N/A	6	7.0	3	N/A	100%

Performance Measures

Service Efficiency

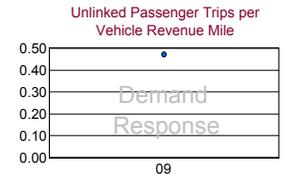
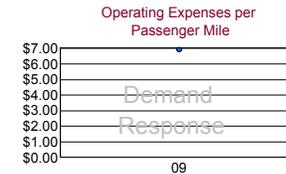
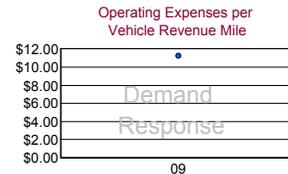
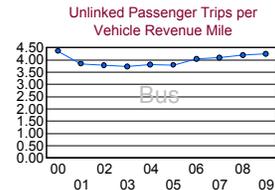
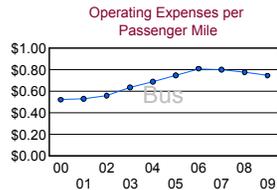
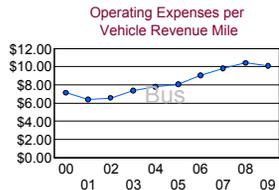
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$10.07	\$107.81
Demand Response	\$11.25	\$108.36

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.75	\$2.36
Demand Response	\$6.92	\$23.86

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	4.26	45.59
Demand Response	0.47	4.54



Note: First year reporting

¹ Excludes data for purchased transportation reported separately