

City of Gardena Transportation Department (GMBL)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	287,466

Service Consumption

Annual Passenger Miles	15,105,494
Annual Unlinked Trips	4,275,771
Average Weekday Unlinked Trips	14,665
Average Saturday Unlinked Trips	5,572
Average Sunday Unlinked Trips	4,429

Service Supplied

Annual Vehicle Revenue Miles	1,717,894
Annual Vehicle Revenue Hours	126,786
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	58
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$2,505,413

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$2,505,413
Local Funds	(26%)	3,427,511
State Funds	(48%)	6,179,776
Federal Assistance	(0%)	0
Other Funds	(7%)	858,895
Total Operating Funds Expended		\$12,971,595

Sources of Capital Funds Expended

Local funds	(6%)	\$642,219
State Funds	(12%)	1,236,597
Federal Assistance	(77%)	7,940,687
Other Funds	(5%)	497,122
Total Capital Funds Expended		\$10,316,625

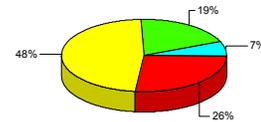
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,852,441
Materials and Supplies	1,656,470
Purchased Transportation	387,583
Other Operating Expenses	3,072,290
Total Operating Expenses	\$12,968,784
Reconciling Cash Expenditures	\$2,811

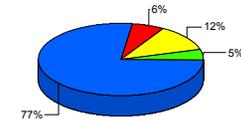
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	41	0	\$301,691	\$1,163,205	\$8,827,858	\$23,871	\$10,316,625
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	41	8	\$301,691	\$1,163,205	\$8,827,858	\$23,871	\$10,316,625

Sources of Operating Funds Expended



Sources of Capital Funds Expended

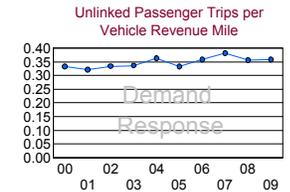
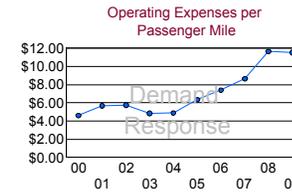
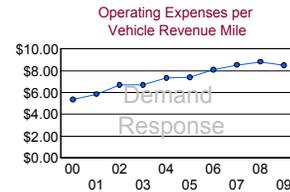
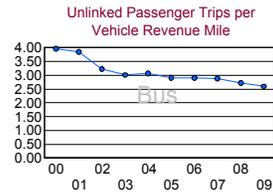
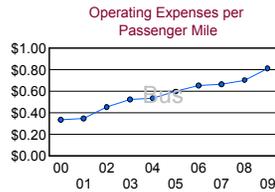
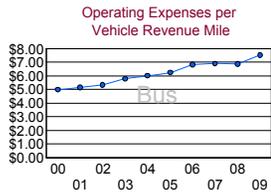


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,268,332	\$2,488,435	\$10,316,625	15,044,729	1,635,598	4,246,325	114,057	10.0	49	9.5	41	1.64	20%
Demand Response	\$700,452	\$16,978	\$0	60,765	82,296	29,446	12,729	N/A	9	8.2	8	N/A	13%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.50	\$107.56	\$0.82	\$2.89	2.60	37.23
Demand Response	\$8.51	\$55.03	\$11.53	\$23.79	0.36	2.31



¹ Excludes data for purchased transportation reported separately