

### City of Commerce Municipal Buslines (CBL)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

**Service Area Statistics**

Square Miles	10
Population	13,033

**Service Consumption**

Annual Passenger Miles	2,472,403
Annual Unlinked Trips	681,903
Average Weekday Unlinked Trips	2,439
Average Saturday Unlinked Trips	988
Average Sunday Unlinked Trips	159

**Service Supplied**

Annual Vehicle Revenue Miles	304,605
Annual Vehicle Revenue Hours	22,329
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	14
Base Period Requirement	0

**Financial Information**

<b>Fare Revenues Earned</b>		\$0
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 0%)	\$0
Local Funds	( 82%)	2,155,912
State Funds	( 18%)	475,101
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$2,631,013</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 32%)	\$929,711
State Funds	( 0%)	0
Federal Assistance	( 68%)	1,975,000
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,904,711</b>

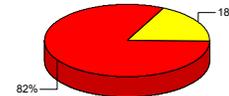
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,936,042
Materials and Supplies	273,373
Purchased Transportation	0
Other Operating Expenses	421,598
<b>Total Operating Expenses</b>	<b>\$2,631,013</b>
Reconciling Cash Expenditures	\$0

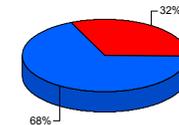
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$2,835,461	\$0	\$0	\$69,250	\$2,904,711
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>10</b>	<b>0</b>	<b>\$2,835,461</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,250</b>	<b>\$2,904,711</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

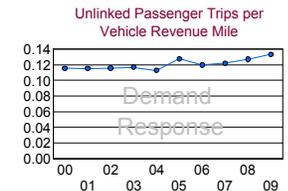
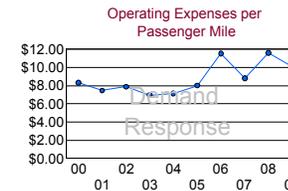
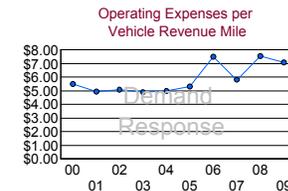
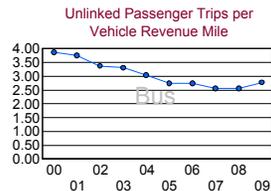
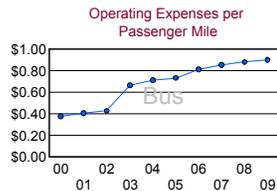
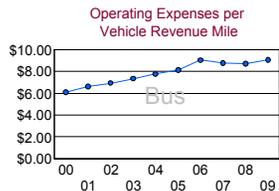


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,191,813	\$0	\$2,904,711	2,428,905	242,678	673,656	18,150	0.0	9	4.2	6	0	50%
Demand Response	\$439,200	\$0	\$0	43,498	61,927	8,247	4,179	N/A	5	6.6	4	N/A	25%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.03	\$120.76	\$0.90	\$3.25	2.78	37.12
Demand Response	\$7.09	\$105.10	\$10.10	\$53.26	0.13	1.97



<sup>1</sup> Excludes data for purchased transportation reported separately