

### City of Arcadia Transit (Arcadia Transit)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

**Service Area Statistics**

Square Miles	11
Population	56,153

**Service Consumption**

Annual Passenger Miles	367,183
Annual Unlinked Trips	109,149
Average Weekday Unlinked Trips	388
Average Saturday Unlinked Trips	103
Average Sunday Unlinked Trips	94

**Service Supplied**

Annual Vehicle Revenue Miles	235,414
Annual Vehicle Revenue Hours	25,163
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	18
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$69,241

**Sources of Operating Funds Expended**

Fare Revenues	( 5%)	\$69,241
Local Funds	( 74%)	1,097,874
State Funds	( 21%)	315,340
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,482,455</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$1,113
State Funds	( 20%)	100,560
Federal Assistance	( 80%)	406,691
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$508,364</b>

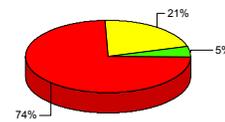
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$150,247
Materials and Supplies	164,062
Purchased Transportation	1,168,146
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$1,482,455</b>
Reconciling Cash Expenditures	\$0

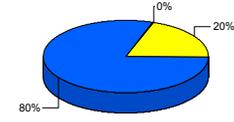
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	16	\$508,364	\$0	\$0	\$0	\$508,364

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,482,455	\$69,241	\$508,364	367,183	235,414	109,149	25,163	N/A	18	6.8	16	N/A	13%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

Demand Response: \$6.30

Operating Expense per Vehicle Revenue Hour

Demand Response: \$58.91

**Cost Effectiveness**

Operating Expense per Passenger Mile

Demand Response: \$4.04

Operating Expense per Unlinked Passenger Trip

Demand Response: \$13.58

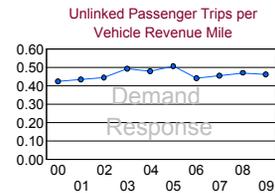
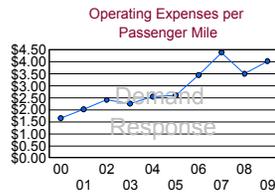
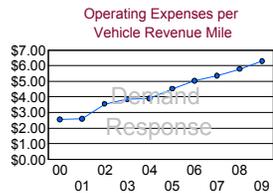
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response: 0.46

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response: 4.34



<sup>1</sup> Excludes data for purchased transportation reported separately