

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Las Vegas, NV	
Square Miles	286
Population	1,314,357
Population Ranking out of 465 UZAs	32
Other UZAs Served	

**Service Area Statistics**

Square Miles	280
Population	1,986,146

**Service Consumption**

Annual Passenger Miles	212,741,515
Annual Unlinked Trips	67,126,417
Average Weekday Unlinked Trips	197,821
Average Saturday Unlinked Trips	171,413
Average Sunday Unlinked Trips	133,717

**Service Supplied**

Annual Vehicle Revenue Miles	25,399,604
Annual Vehicle Revenue Hours	2,047,037
Vehicles Operated in Maximum Service	506
Vehicles Available for Maximum Service	653
Base Period Requirement	209

**Financial Information**

<b>Fare Revenues Earned</b>		\$55,364,546
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 31%)	\$55,364,546
Local Funds	( 0%)	0
State Funds	( 63%)	111,723,504
Federal Assistance	( 2%)	4,288,553
Other Funds	( 3%)	5,721,575
<b>Total Operating Funds Expended</b>		<b>\$177,098,178</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	544,000
Federal Assistance	(100%)	124,242,225
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$124,786,225</b>

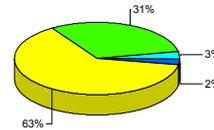
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$12,498,412
Materials and Supplies	25,478,312
Purchased Transportation	126,341,711
Other Operating Expenses	12,779,743
<b>Total Operating Expenses</b>	<b>\$177,098,178</b>
Reconciling Cash Expenditures	\$0

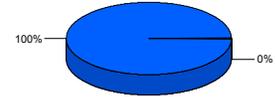
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	274	\$53,609,929	\$27,338,649	\$42,334,229	\$274,566	<b>\$123,557,373</b>
Demand Response	0	232	\$1,200,451	\$0	\$28,400	\$0	<b>\$1,228,851</b>
<b>Total</b>	<b>0</b>	<b>506</b>	<b>\$54,810,380</b>	<b>\$27,338,649</b>	<b>\$42,362,629</b>	<b>\$274,566</b>	<b>\$124,786,224</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

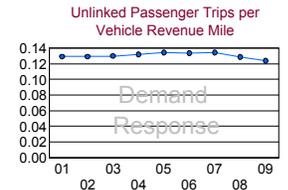
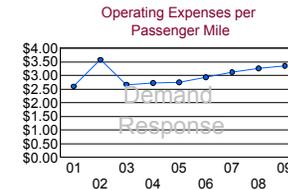
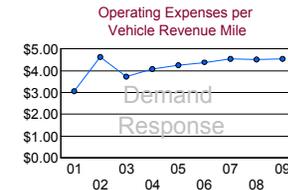
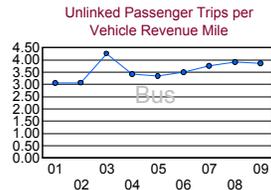
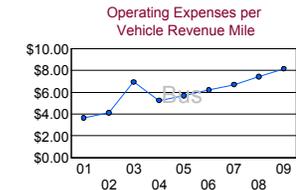


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$139,357,565	\$53,794,689	\$123,557,373	201,515,390	17,106,688	66,100,239	1,509,032	10.0	387	4.5	274	1.00	41%
Demand Response	\$37,740,613	\$1,569,857	\$1,228,851	11,226,125	8,292,916	1,026,178	538,005	N/A	266	3.5	232	N/A	15%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.15	\$92.35	\$0.69	\$2.11	3.86	43.80
Demand Response	\$4.55	\$70.15	\$3.36	\$36.78	0.12	1.91



<sup>1</sup> Excludes data for purchased transportation reported separately