

Simi Valley Transit (SVT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Simi Valley, CA	
Square Miles	27
Population	112,345
Population Ranking out of 465 UZAs	244
Other UZAs Served	2

Service Area Statistics

Square Miles	47
Population	126,144

Service Consumption

Annual Passenger Miles	2,621,993
Annual Unlinked Trips	525,173
Average Weekday Unlinked Trips	1,867
Average Saturday Unlinked Trips	942
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	694,365
Annual Vehicle Revenue Hours	49,117
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	27
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$542,194

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$542,194
Local Funds	(47%)	2,782,988
State Funds	(0%)	0
Federal Assistance	(43%)	2,545,542
Other Funds	(1%)	35,107
Total Operating Funds Expended		\$5,905,831

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	427,195
Other Funds	(0%)	0
Total Capital Funds Expended		\$427,195

Summary of Operating Expenses

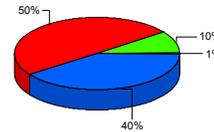
Salary, Wages and Benefits	\$3,700,511
Materials and Supplies	462,699
Purchased Transportation	0
Other Operating Expenses	1,742,621
Total Operating Expenses	\$5,905,831

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$9,711	\$169,698	\$0	\$179,409
Demand Response	12	0	\$247,786	\$0	\$0	\$0	\$247,786
Total	20	0	\$247,786	\$9,711	\$169,698	\$0	\$427,195

Sources of Operating Funds Expended



Sources of Capital Funds Expended

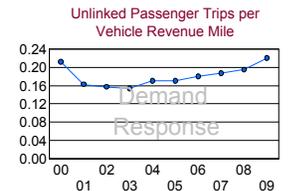
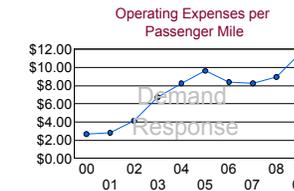
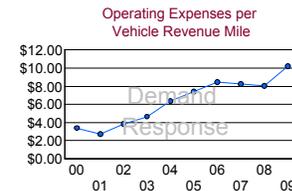
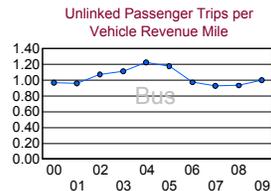
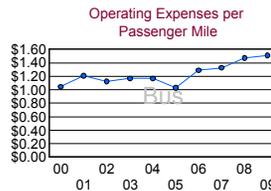
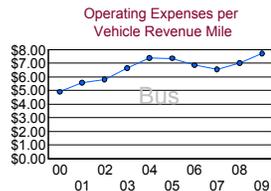


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,672,794	\$444,826	\$179,409	2,429,778	475,944	477,032	31,143	0.0	13	10.1	8	1.33	63%
Demand Response	\$2,233,037	\$97,368	\$247,786	192,215	218,421	48,141	17,974	N/A	14	5.2	12	N/A	17%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.72	\$117.93	\$1.51	\$7.70	1.00	15.32
Demand Response	\$10.22	\$124.24	\$11.62	\$46.39	0.22	2.68



¹ Excludes data for purchased transportation reported separately